

## FFY2024 Interactive Spreadsheet Year-to-Year Comparison-State Set Aside

| Line                                                 | FFY2023<br>Current | FFY2024<br>Proposed | Change<br>23 vs 24 |
|------------------------------------------------------|--------------------|---------------------|--------------------|
| <b>Required</b>                                      |                    |                     |                    |
| h. monitoring, enforcement, complaints               | 2,898,000          | 3,492,000           | 594,000            |
| i. mediation process                                 | 515,000            | 514,346             | (654)              |
| <b>Optional</b>                                      |                    |                     |                    |
| j. Support, direct svc, TA, PD                       | 19,040,959         | 18,871,990          | (168,969)          |
| k. Assist LEA PBI, mental health                     | 98,773             | 795,000             | 696,227            |
| l. Assist LEA personnel shortage                     | 2,128,643          | 1,353,946           | (774,697)          |
| m. Support capacity building, improve results        | 2,190,298          | 3,174,000           | 983,702            |
| n. Paperwork reduction, IEP process                  | 1,751,000          | 1,955,000           | 204,000            |
| o. Enhance use of technology to enhance learning     | 168,000            | 84,800              | (83,200)           |
| p. Support use of technology, assistive technology   | 215,351            | 759,462             | 544,111            |
| q. Transition programs                               | 3,112,868          | 2,968,000           | (144,868)          |
| r. Alternative programming, SOP, Jails, etc.,        | 4,000              | 509,330             | 505,330            |
| s. Support dvmt of accommodations, alt. assmt.       | 2,550,000          | 2,968,000           | 418,000            |
| t. Technical assist described under 1003A ESEA, etc. | 150,000            | 74,200              | (75,800)           |
| <b>Total</b>                                         | <b>34,822,892</b>  | <b>37,520,074</b>   | <b>2,697,182</b>   |