

**Virginia Department of Education**  
**School Division Spending Plan and Division Superintendent Certification** (for  
**the Division's Allocation of the Per Pupil Funding Supporting the ALL In Virginia Initiative (Item 138.10 C., Chapter 1, 2023 Sp. Session I)**

**Please note:** School divisions must complete, and the division superintendent must certify, this use of funds spending plan for the division's per pupil funding allocation supporting the priority uses for ALL In VA. Upon submission to and approval by the Superintendent of Public Instruction, VDOE will begin paying the school division's funding allocation on a recurring, semi-monthly basis through June 30, 2024. School divisions do not need to request reimbursement. Approved spending plans will be posted on the ALL In VA webpage on the VDOE website. After each school year during which these funds are used, school divisions will report on the actual expenditure and obligation of funds based on the four use of funds categories below.

<b>Enter Your School Division Number Here or Use Drop-down Box:</b>	084
<b>School Division Name Will Populate:</b>	SCOTT

<b>School Division FY24 Funding Allocation Will Populate:</b>	2,468,068	
<b>Remaining Funding Allocation to Budget Below:</b>	-	<b>FY24 Funding Allocation Fully Budgeted Below</b>

**Enter Information below by Spending Plan Category:**

**Category 1: Tutoring/Learning Acceleration w/ Focus on Grades 3-8 (Goal 70% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	400000	400000	390000	SCPS plans to pay certified teachers a sum of 7,500 hours of tutoring at \$40 per hour before school, after school, during intersessions, during planning time, etc. We also plan on paying support staff currently employed by our school division \$30 per hour for tutoring and tutors from outside of the school division (from the community, colleges/universities, other partnerships) \$15-\$25 per hour to meet the needs of our students. All tutors will be trained to ensure they are implementing approved content using best practices in instruction.
2000 - Employee Benefits	30600	30600	29835	FICA benefits for OC 1000
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	15000	30000	22843	SCPS will purchase necessary materials to support tutoring.
<b>Total =</b>	<b>445600</b>	<b>460600</b>	<b>442678</b>	1348878

**Category 2: Preparation for and Implementation of the Virginia Literacy Act (Goal 20% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	30000	30000	20000	SCPS will provide 6 reading specialist with additional hours to complete required coursework, required training of staff for VLA implementation at \$40 per hour. Additionally, SCPS will hire a part time Literacy Leader to oversee the implementation of the VLA and the All in Tutoring Plan.
2000 - Employee Benefits	3000	3000	2000	FICA benefits for OC 1000
3000 - Purchased/Contracted Services	25000	25000	25000	K - 3 teachers LETRS I & LETRS II Training, Orton Gillingham Training for Reading and Math
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	35000	150000	20000	SCPS will adopt and purchase VDOE approved K-8 literacy textbooks, resources, and screeners and professional development to support teachers.
<b>Total =</b>	<b>93000</b>	<b>208000</b>	<b>67000</b>	368000

**Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter a an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	69435	138870	138870	SCPS will pay 2 attendance officers salaries to communicate with families immediately upon attendance violations and pursue actions when necessary to improve attendance throughout our schools.
2000 - Employee Benefits	18811	37622	37622	employee benefits for 2 OC 1000
3000 - Purchased/Contracted Services				
4000 - Internal Services				
5000 - Other Charges				
6000 - Materials and Supplies	24000	24000	15000	attendance incentives as approved for each schools' attendance plan
<b>Total =</b>	<b>112246</b>	<b>200492</b>	<b>191492</b>	504230

**Category 4: Additional Operating and Infrastructure Support Expenditures**

\*For each line in this category, provide a concrete explanation in the text box (column E) describing how each line item funds will be used and then enter a line-item budget by fiscal year. If this column is left blank, the spending plan will not be approved.

(Enter an overall description here of how funds will be used in this category, including how the funds will address performance gains or losses related to reading and mathematics as directed in the appropriation act.)

Budgeted Line-item Expenditures	Enter FY24 Budgeted Amount	Enter FY25 Budgeted Amount	Enter FY26 Budgeted Amount	Enter Required Explanation:
1000 - Personnel Services	48600	48600	48600	Stipend of \$1200 for each administrator for their additional work to plan, implement and oversee tutoring with scheduling, communication, and data analysis of tutoring. Stipend of \$2000 for additional bookkeeping for payroll will be given to HR payroll clerk. Stipend of \$3000 to lead coordinator/supervisor of All in Tutoring and \$1500 for assisting supervisors who provide significant support with program development, data analysis, and collection.
2000 - Employee Benefits	3720	3720	3720	FICA benefits for OC 1000
3000 - Purchased/Contracted Services				
4000 - Internal Services	30000	30000	30000	fuel to support bus transportation for afterschool students' tutoring
5000 - Other Charges				
6000 - Materials and Supplies				
<b>Total =</b>	<b>82320</b>	<b>82320</b>	<b>82320</b>	246960

**Certification: "As division superintendent, I hereby certify that I have reviewed and approved this Use of Funds Spending Plan for the School Division."**

Division Superintendent Name:

Division Superintendent Digital Signature:

Date:

Superintendent of Public Instruction Approval:

Date:

**\*Note: submit the completed and signed file to VDOE using the subject heading "ALL In Spending Plan and Certification" at doebudgetoffice@doe.virginia.gov.**