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	cation (for t	HE DIVISION	5 Allocation	Tor the Fer Fupir Funding Supporting the ALL in Virgi	
Please note: School divisions must complete, an	d the division	superintende	ent must certi	fy, this use of funds spending plan for the division's per pupil	
Enter Your School Division Number He	ro or Hea Dr	on down Boy:	79		
Enter Your School Division Number He School Division Name N			19		
School Division FY24 Funding Allocation V					
Remaining Funding Allocation to B	udget Below:	0	FY24 Fundin	g Allocation Fully Budgeted Below	
Enter Information below by Spending	r Plan Cat	eaory:			
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Category 1: Tutoring/Learning Accelera	ation w/ Fo	cus on Gra	des 3-8 (G	oal 70% of funding	
*For each line in this category, provide a concret	e explanation	in the text bo	x (column E)	describing how each line item funds will be used and then ent	
(Enter a an overall description here of how funds will be us	sed in this categ	ory, including ho	w the funds wil	l address performance gains or losses related to reading and mathematics	
5 1 1 1 1 1 5 1 1 1			(00 D 1 1	5.5.15.10	
Budgeted Line-item Expenditures	24 Buageted	25 Budgeted	26 Buagetea	Enter Required Explanation: RCPS plan on paying 6 tutors from outside of the school division \$75 per	
1000 - Personnel Services 2000 - Employee Benefits	114750 8778			hour for reading and math tutoring to take place through out the school day. We are also offering our part-time staff additional hours to provide tutoring. In addition, we plan to provide 2 teachers a stipend to implement a before & after school reading program targeted for 8th grade students. We plan to pay 4 teachers \$75% for to provide tutoring after school. All tutors will be trained to ensure they are implementing approved content using best practices in instruction. In FY 25 & FY 26 RCPS would hive 3 para positions to continue providing additional classroom support to teachers throughout the school day, so the licensed teacher can provide individual interventions to students in 47. Stipends will be provided to 3 teachers to implement a summer reading and math program in FY24. FFCA, Health, VRS Benefits	
3000 - Purchased/Contracted Services					
4000 - Internal Services	E400	EAST	4000	Defere & ofter capacity and a particular to	
5000 - Other Charges 6000 - Materials and Supplies	5423 7000	5455 6000	5000	Before & after school snacks for students To puchase additional paper supply to support tutoring plans	
Total =	135951		215479		
Catagoni 2: Dranavation for and Implem		f the Mineries	in 1 itaanaa	Act (Cool 200) of funding)	
Category 2: Preparation for and Implem	ieritation o	ı trie virgin	ia Literacy	ACL (GOSI 20% OF IUNGING)	
*For each line in this category, provide a concret	e explanation	in the text bo	x (column E)	describing how each line item funds will be used and then ent	
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Budgeted Line-item Expenditures	'24 Budgeted	125 Budgeted	'26 Budgeted	Enter Required Explanation:	
1000 - Personnel Services				See examples above	
2000 - Employee Benefits 3000 - Purchased/Contracted Services	10000	10000		On-site coaching for approved Tier I curriculum and II and III internventions.	
4000 - Internal Services	10000	10000		On-site coaching for approved their curriculum and it and it internventions.	
5000 - Other Charges					
6000 - Materials and Supplies Total =	10000	10000	0		
Iotal =	10000	10000			
Category 3: Student Attendance Recovery/Addressing Chronic Absenteeism (Goal 10% of funding)					
Category C. Cladent Attendance Recov	ery/Addres	sing Chron	iic Absent	seisin (Goar 1078 of fanding)	
				describing how each line item funds will be used and then ent	
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