

School Division/Locality Checklist for Carryover of ALL In VA Flexible State Fund Balances across Fiscal Years

When considering the flexible funding dollars awarded in the September 2023 budget announcement, school divisions should take several steps.

1. School divisions should complete a spending plan and have approved.
2. With approved spending plan, divisions will receive all their FY24 ALL In flexible state funding allocations by June 30, 2024, paid on a semi-monthly, recurring basis.

Note: These funds are intended to be spent as quickly as possible during the 2023-2024 school year with priority on high-intensity tutoring, implementing and expanding the Virginia Literacy Act, and addressing chronic absenteeism. However, per the state appropriation act, any June 30th year-end balances of these funds may be carried over by divisions/localities to FY25 and FY26.

To carry forward balances, the following conditions must be met:

1. The school division must certify to VDOE that it will participate in the state At-risk Add-on program and provide the required local match for FY25 (for carryover to FY25) and then for FY26 (for carryover to FY26).
2. This certification will be collected by VDOE in the annual RLE/RLM data collection in Spring 2024 (for FY25) and Spring 2025 (for FY26).
3. The school division meets all its required local effort for the Standards of Quality and required local matches for all Incentive and Lottery programs it participates in for FY24 (for carryover to FY25). The same requirements will apply in FY25 for any carryover to FY26.
4. If the above are met, any unspent ALL In flexible state fund June 30th balances must be reappropriated by the local governing body to the school division to be used in FY25 or FY26.

Note: The funds must continue to be used only for the ALL In program in alignment with the approved division spending plan.

5. Per legislative language, Any ALL In VA flexible state funds carried over to FY25 or FY26 do not require a local match.
6. The school division should expend all its ALL In flexible state funds in alignment with its approved spending plan no later than June 30, 2026.