

FFY2023 Interactive Spreadsheet Year-to-Year Comparison-State Set Aside

Line	FFY2022 Current	FFY2023 Proposed	Change 22 vs 23
Required			
h. monitoring, enforcement, complaints	3,667,111	2,898,000	(769,111)
i. mediation process	903,596	515,000	(388,596)
Optional			
j. Support, direct svc, TA, PD	13,739,500	19,040,959	5,301,459
k. Assist LEA PBI, mental health	598,500	98,773	(499,727)
l. Assist LEA personnel shortage	1,140,483	2,128,643	988,160
m. Support capacity building, improve results	2,952,607	2,190,298	(762,309)
n. Paperwork reduction, IEP process	1,627,698	1,751,000	123,303
o. Enhance use of technology to enhance learning	212,895	168,000	(44,895)
p. Support use of technology, assistive technology	441,000	215,351	(225,649)
q. Transition programs	3,018,645	3,112,868	94,223
r. Alternative programming, SOP, Jails, etc.,	631,575	4,000	(627,575)
s. Support dvmt of accommodations, alt. assmt.	3,255,000	2,550,000	(705,000)
t. Technical assist described under 1003A ESEA, etc.	73,500	150,000	76,500
Total	32,262,110	34,822,892	2,560,782