# Virginia Public School Authority

# Educational Technology Notes Series XII (Spring 2012)

# Based on 2011-12 Fall Membership

To Provide Funding for the SOL Web-based Technology Initiative

ı		# of Schools in					Supplemental		Base Division	Percent of	Supplemental	Percent of
		2011-12 Fall Memb	Grant @	Grant @	Base Division	Schools	Grant @	TOTAL	Grant Balance	Base Division	<b>Grant Balance</b>	Supplemental
Div		Plus Regional Programs	\$26,000	\$50,000	VPSA Technology	Not Fully	\$26,000	VPSA Technology	as of	Technology Grant	as of	<b>Technology Grant</b>
Num	Division	& District Centers	Per School	Per Division	Grant FY 2012	Accredited	Per School	Grant FY 2012	5/30/2013	Funds Remaining	5/30/2013	Funds Remaining
001 A	ACCOMACK	11	\$286,000	\$50,000	\$336,000	1	\$26,000	\$362,000	\$336,000	100.00%	\$26,000	100.00%
003 A	ALLEGHANY	7	\$182,000	\$100,000	\$282,000	-	\$0	\$282,000	\$282,000	100.00%	\$0	
	AMELIA	3	\$78,000	\$50,000	\$128,000	-	\$0	\$128,000	\$91,988	71.87%	\$0	
	AMHERST	10	\$260,000	\$50,000	\$310,000	-	\$0	\$310,000	\$117,545	37.92%	\$0	
	ARLINGTON	30	\$780,000	\$50,000	\$830,000	1	\$26,000	\$856,000	\$830,000	100.00%	\$26,000	100.00%
	BATH	3	\$78,000	\$50,000	\$128,000	-	\$0	\$128,000	\$76,152	59.49%	\$0	
	BLAND	4	\$104,000	\$50,000	\$154,000		\$0	\$154,000	\$154,000	100.00%	\$0	
	BRUNSWICK	5	\$130,000	\$50,000	\$180,000	1	\$26,000	\$206,000	\$142,103	78.95%	\$26,000	100.00%
	BUCHANAN	10	\$260,000	\$50,000	\$310,000	-	\$0	\$310,000	\$310,000	100.00%	\$0	
	CAMPBELL	13	\$338,000	\$50,000	\$388,000	-	\$0	\$388,000	\$388,000	100.00%	\$0	
	CAROLINE	6	\$156,000	\$50,000	\$206,000	-	\$0	\$206,000	\$156,848	76.14%	\$0	
	CARROLL	10	\$260,000	\$50,000	\$310,000	- 2	\$0	\$310,000	\$310,000	100.00%	\$0	400,000
	CHESTERFIELD CLARKE	61 4	\$1,586,000	\$50,000	\$1,636,000 \$154,000	2	\$52,000 \$0	\$1,688,000	\$1,440,412	88.04% 38.16%	\$52,000	100.00%
	CRAIG	2	\$104,000 \$52,000	\$50,000 \$50,000	\$102,000	-	\$0 \$0	\$154,000 \$102,000	\$58,764 \$102,000	100.00%	\$0 \$0	
	CULPEPER	10	\$260,000	\$50,000	\$102,000 \$310,000		\$0 \$0	\$102,000	\$102,000	100.00%	\$0 \$0	
	DICKENSON	7	\$182,000	\$50,000	\$232.000	1	\$26,000	\$258,000	\$232,000	100.00%	\$26,000	100.00%
	DINWIDDIE	8	\$208,000	\$50,000	\$258,000	1	\$26,000	\$284,000	\$258,000	100.00%	\$26,000	100.00%
	ESSEX	3	\$78,000	\$50,000	\$128,000		\$0	\$128,000	\$100,424	78.46%	\$0	100.007
	FAIRFAX	190	\$4,940,000	\$50,000	\$4,990,000	2	\$52,000	\$5,042,000	\$0	0.00%	\$52,000	100.00%
	FAUQUIER	19	\$494,000	\$50,000	\$544,000		\$0	\$544,000	\$544,000	100.00%	\$0	100.00%
	FLUVANNA	5	\$130,000	\$50,000	\$180,000	-	\$0	\$180,000	\$180,000	100.00%	\$0	
	FRANKLIN	16	\$416,000	\$50,000	\$466,000	-	\$0	\$466,000	\$122,211	26.23%	\$0	
035 G	GILES	5	\$130,000	\$50,000	\$180,000	1	\$26,000	\$206,000	\$180,000	100.00%	\$26,000	100.00%
036 G	GLOUCESTER	9	\$234,000	\$50,000	\$284,000	-	\$0	\$284,000	\$284,000	100.00%	\$0	
038 G	GRAYSON	7	\$182,000	\$50,000	\$232,000	-	\$0	\$232,000	\$232,000	100.00%	\$0	
040 G	GREENSVILLE	4	\$104,000	\$50,000	\$154,000	-	\$0	\$154,000	\$154,000	100.00%	\$0	
041 F	HALIFAX	9	\$234,000	\$50,000	\$284,000	-	\$0	\$284,000	\$716	0.25%	\$0	
	HENRICO	66	\$1,716,000	\$50,000	\$1,766,000	4	\$104,000	\$1,870,000	\$0	0.00%	\$104,000	100.00%
	HIGHLAND	2	\$52,000	\$50,000	\$102,000	-	\$0	\$102,000	\$102,000	100.00%	\$0	
	SLE OF WIGHT	9	\$234,000	\$50,000	\$284,000	-	\$0	\$284,000	\$154,833	54.52%	\$0	
	KING QUEEN	3	\$78,000	\$50,000	\$128,000	1	\$26,000	\$154,000	\$128,000	100.00%	\$26,000	100.00%
	KING WILLIAM	4	\$104,000	\$50,000	\$154,000	-	\$0	\$154,000	\$154,000	100.00%	\$0	
	ANCASTER	3	\$78,000	\$50,000	\$128,000	-	\$0	\$128,000	\$128,000	100.00%	\$0	
052 L		13	\$338,000	\$50,000	\$388,000	-	\$0	\$388,000	\$388,000	100.00%	\$0	
	LOUDOUN	78	\$2,028,000	\$50,000	\$2,078,000	-	\$0	\$2,078,000	\$2,078,000	100.00%	\$0	
	LOUISA	6	\$156,000	\$50,000	\$206,000	- 4	\$0	\$206,000	\$26,000	12.62%	\$0	400,000
	LUNENBURG NEW KENT	4	\$104,000 \$104,000	\$50,000 \$50,000	\$154,000 \$154,000	1	\$26,000 \$0	\$180,000 \$154,000	\$0	0.00% 100.00%	\$26,000 \$0	100.00%
	NEW KENT NORTHAMPTON	3	\$78,000	\$50,000	\$154,000 \$128.000	- 1	\$26.000	\$154,000 \$154,000	\$154,000 \$128,000	100.00%	\$26,000	100.00%
	NORTHAMIPTON NORTHUMBERLAND	3	\$78,000	\$50,000	\$128,000	1	\$26,000	\$154,000 \$154,000	\$126,000	15.49%	\$26,000	0.00%
	NOTTOWAY	6	\$156,000	\$50,000	\$206,000	. '	\$20,000	\$206,000	\$206,000	100.00%	\$0	0.007
069 P		8	\$208,000	\$50,000	\$258.000	1	\$26,000	\$284.000	\$200,000	0.00%	\$26,000	100.00%
	PATRICK	7	\$182,000	\$50,000	\$232,000		\$0	\$232,000	\$232,000	100.00%	\$0	100.007
	PITTSYLVANIA	18	\$468,000	\$50,000	\$518,000	_	\$0	\$518,000	\$96,013	18.54%	\$0	
	PRINCE EDWARD	3	\$78,000	\$50,000	\$128,000	1	\$26,000	\$154,000	\$0	0.00%	\$26,000	100.00%
	PRINCE WILLIAM	85	\$2,210,000	\$50,000	\$2,260,000	2	\$52,000	\$2,312,000	\$2,260,000	100.00%	\$0	0.00%
077 F	PULASKI	8	\$208,000	\$50,000	\$258,000	-	\$0	\$258,000	\$258,000	100.00%	\$0	
	ROCKBRIDGE	7	\$182,000	\$50,000	\$232,000	-	\$0	\$232,000	\$232,000	100.00%	\$0	
	RUSSELL	13	\$338,000	\$50,000	\$388,000	-	\$0	\$388,000	\$153,840	39.65%	\$0	
087 S	SOUTHAMPTON	6	\$156,000	\$50,000	\$206,000	-	\$0	\$206,000	\$97,809	47.48%	\$0	
088 S	SPOTSYLVANIA	29	\$754,000	\$50,000	\$804,000	-	\$0	\$804,000	\$1,822	0.23%	\$0	
089 S	STAFFORD	30	\$780,000	\$50,000	\$830,000	-	\$0	\$830,000	\$830,000	100.00%	\$0	
090 S	SURRY	3	\$78,000	\$50,000	\$128,000	-	\$0	\$128,000	\$128,000	100.00%	\$0	

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		# of Schools in					Supplemental		Base Division	Percent of	Supplemental	Percent of
		2011-12 Fall Memb	Grant @	Grant @	Base Division	Schools	Grant @	TOTAL	Grant Balance	Base Division	Grant Balance	Supplemental
Div		Plus Regional Programs	\$26,000	\$50,000	VPSA Technology	Not Fully	\$26,000	VPSA Technology	as of	Technology Grant	as of	Technology Grant
Num	Division	& District Centers	Per School	Per Division	Grant FY 2012	Accredited	Per School	Grant FY 2012	5/30/2013	Funds Remaining	5/30/2013	Funds Remaining
092	TAZEWELL	15	\$390,000	\$50,000	\$440,000	2	\$52,000	\$492,000	\$440,000	100.00%	\$52,000	100.00%
094	WASHINGTON	15	\$390,000	\$50,000	\$440,000	-	\$0	\$440,000	\$440,000	100.00%	\$0	
095	WESTMORELAND	4	\$104,000	\$50,000	\$154,000	1	\$26,000	\$180,000	\$36,855	23.93%	\$26,000	100.00%
098	YORK	19	\$494,000	\$50,000	\$544,000	-	\$0	\$544,000	\$544,000	100.00%	\$0	
	ALEXANDRIA	19	\$494,000	\$50,000	\$544,000	2	\$52,000	\$596,000	\$0	0.00%	\$52,000	100.00%
	BRISTOL	6	\$156,000	\$50,000	\$206,000	-	\$0	\$206,000	\$206,000	100.00%	\$0	
104	CHARLOTTESVILLE	9	\$234,000	\$50,000	\$284,000	-	\$0	\$284,000	\$284,000	100.00%	\$0	
107	COVINGTON	3	\$78,000	\$50,000	\$128,000	1	\$26,000	\$154,000	\$128,000	100.00%	\$26,000	100.00%
	DANVILLE	15	\$390,000	\$50,000	\$440,000	1	\$26,000	\$466,000	\$315,105	71.61%		100.00%
	FREDERICKSBURG	4	\$104,000	\$50,000	\$154,000	-	\$0	\$154,000	\$154,000	100.00%	\$0	
	GALAX	3	\$78,000	\$50,000	\$128,000	-	\$0	\$128,000	\$128,000	100.00%		
	HAMPTON	31	\$806,000	\$50,000	\$856,000	3	\$78,000	\$934,000	\$0	0.00%		100.00%
	HOPEWELL	5	\$130,000	\$50,000	\$180,000	1	\$26,000	\$206,000	\$180,000	100.00%	\$26,000	100.00%
	LYNCHBURG	16	\$416,000	\$50,000	\$466,000	1	\$26,000	\$492,000	\$466,000	100.00%		0.00%
	NORFOLK	45	\$1,170,000	\$50,000	\$1,220,000	10	\$260,000	\$1,480,000	\$1,220,000	100.00%	\$260,000	100.00%
	PETERSBURG PORTSMOUTH	7 19	\$182,000 \$494,000	\$50,000 \$50,000	\$232,000 \$544.000	5 3	\$130,000	\$362,000 \$622,000	\$96,475 \$544,000	41.58% 100.00%		20.00%
	RADFORD	4		\$50,000	\$154,000 \$154,000	3	\$78,000 \$0			52.21%	\$78,000 \$0	100.00%
	RICHMOND CITY	46	\$104,000 \$1,196,000	\$50,000	\$1,246,000	- 5	\$130.000	\$154,000 \$1,376,000	\$80,409 \$1,246,000	100.00%		100.00%
	ROANOKE CITY	24	\$624,000	\$50,000	\$674,000	3	\$78,000	\$752,000	\$37,462	5.56%		66.67%
	SUFFOLK	19	\$494,000	\$50,000	\$544.000	2	\$52,000	\$596,000	\$544,000	100.00%		100.00%
	VIRGINIA BEACH	81	\$2,106,000	\$50,000	\$2,156,000	1	\$26,000	\$2,182,000	\$2,156,000	100.00%	\$0	0.00%
	WAYNESBORO	6	\$156,000	\$50,000	\$206,000		\$20,000	\$206,000	\$206,000	100.00%	\$0	0.0070
	FRANKLIN CITY	3	\$78,000	\$50,000	\$128,000	_	\$0	\$128,000	\$128,000	100.00%		
	CHESAPEAKE CITY	45	\$1,170,000	\$50,000	\$1,220,000	_	\$0	\$1,220,000	\$1,087,457	89.14%	* * *	
	POQUOSON	4	\$104,000	\$50,000	\$154.000	_	\$0	\$154,000	\$60,532	39.31%		
143	MANASSAS CITY	8	\$208,000	\$50,000	\$258,000	1	\$26,000	\$284,000	\$0	0.00%	\$26,000	100.00%
144	MANASSAS PARK	4	\$104,000	\$50,000	\$154,000	-	\$0	\$154,000	\$154,000	100.00%	\$0	
202	COLONIAL BEACH	2	\$52,000	\$50,000	\$102,000	-	\$0	\$102,000	\$6,656	6.53%	\$0	
218	VSDB - STAUNTON	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CENTRAL VIRGINIA GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A		\$26,000	\$34	0.13%	\$0	N/A
	GOVERNOR'S SCHOOL FOR THE ARTS	1	\$26,000	N/A	\$26,000	N/A		\$26,000	\$26,000	100.00%	\$0	N/A
264	NEW HORIZONS GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
266	GOVERNOR'S SCHOOL OF SOUTHSIDE VIRGINIA	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
269	CHESAPEAKE BAY GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	BLUE RIDGE GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A		\$26,000	\$1,289	4.96%	\$0	N/A
	JACKSON RIVER GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A		\$26,000	\$26,000	100.00%	\$0	N/A
277	MOUNTAIN VISTA GOVERNOR'S SCHOOL	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
281	MIDDLE PENINSULA REGIONAL SPECIAL EDUCATION PROGRAM	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$23,804	91.55%	\$0	N/A
282	LAUREL REGIONAL SPECIAL EDUCATION CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
283	NORTHERN NECK REGIONAL SPECIAL EDUCATION PROGRAM	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
285	NEW HORIZONS REGIONAL EDUCATION CENTER - SPECIAL EDUCATION	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
288	SOUTHEASTERN COOPERATIVE EDUCATIONAL PROGRAM	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A

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Div Num	Division	# of Schools in 2011-12 Fall Memb Plus Regional Programs & District Centers	Grant @ \$26,000 Per School	Grant @ \$50,000 Per Division	Base Division VPSA Technology Grant FY 2012	Schools Not Fully Accredited	Supplemental Grant @ \$26,000 Per School	TOTAL VPSA Technology Grant FY 2012	Base Division Grant Balance as of 5/30/2013	Percent of Base Division Technology Grant Funds Remaining	Supplemental Grant Balance as of 5/30/2013	Percent of Supplemental Technology Grant Funds Remaining
	NORTHERN VIRGINIA REGIONAL SPECIAL EDUCATION PGM	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CHARLOTTESVILLE-ALBEMARLE VOCATIONAL-TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
302	JACKSON RIVER TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
307	NEW HORIZONS CAREER AND TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	ROWANTY VOCATIONAL-TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	NORTHERN NECK VOCATIONAL- TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	AMELIA-NOTTOWAY VOCATIONAL- TECHNICAL CENTER	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$15,100	58.08%	\$0	N/A
	LYNCHBURG CITY SECONDARY ALTERNATIVE	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	ENTERPRISE ACADEMY/NEWPORT NEWS CITY	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
403	TIDEWATER REGIONAL ALTERNATIVE ED PROJECT	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	REG ALTERNATIVE PLUS SELF PROJECT/ROANOKE CITY	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	PROJECT RETURN/FLUVANNA CO PETERSBURG REGIONAL ALTERNATIVE	1	\$26,000 \$26,000	N/A N/A	\$26,000 \$26,000	N/A	N/A N/A	\$26,000 \$26,000	\$26,000 \$26,000	100.00% 100.00%	\$0 \$0	N/A N/A
400	REGIONAL ALTERNATIVE/PITTSYLVANIA CO	1	\$26,000	N/A N/A	\$26,000 \$26,000	N/A N/A	N/A N/A	\$26,000	\$26,000	100.00%	\$0 \$0	N/A N/A
	PROJECT RETURN/POWHATAN CO	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CROSSROADS ALTERNATIVE/BRISTOL	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CITY METRO RICHMOND ALTERNATIVE ED	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
113	REGIONAL ALTERNATIVE ED/STAFFORD	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
111	CO SOUTHSIDE L.I.N.K. PROJECT/BRUNSWICK	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CO REGIONAL ALTERNATIVE ED/KING WILLIAM	1	\$26,000	N/A	\$26,000	N/A	N/A		\$26,000	100.00%	\$0	N/A
	NEW DOMINION ALTERNATIVE	•						, ,,,,,,				
410	CENTER/PRINCE WILLIAM CO.	1	\$26,000	N/A	\$26,000	N/A	N/A		\$26,000	100.00%	\$0	N/A
417	PROJECT BRIDGE/RUSSELL CO	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	PIEDMONT ALTERNATIVE SCHOOL	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$16,550	63.65%	\$0	N/A
421	NORTHERN NECK REGIONAL ALTERNATIVE ED	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	CARROLL-GALAX REG ALT ED PRGM/THE RAE CTR	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
	THE REGIONAL COMMUNITY ALTERNATIVE ED CONTINUUM	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
428	PROJECT RENEW/NORTHAMPTON CO	1	\$26,000	N/A	\$26,000	N/A	N/A	\$26,000	\$26,000	100.00%	\$0	N/A
						65	\$1,690,000	Total Balances:	\$27,385,030		\$1,430,000	