CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2013

|  |  | CTE Occupational Preparation Reimbursement Rate: |  | 45.10\% | CTE Adult Education Reimbursement Rate: |  | 45.10\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCHOOL DIVISION | SCHOOL DIVISION OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | SCHOOL DIVISION ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER ADULT EDUCATION ENTITLEMENT | $\begin{aligned} & \text { TOTAL: ADULT } \\ & \text { EDUCATION } \\ & \text { ENTITLEMENT } \end{aligned}$ | $\begin{aligned} & \text { TOTAL: STATE } \\ & \text { FY } 2013 \\ & \text { ENTITLEMENT } \end{aligned}$ |
| 001 | ACCOMACK | \$55,478.00 |  | \$55,478.00 | \$0.00 |  | \$0.00 | \$55,478.00 |
| 002 | ALBEMARLE | \$0.00 | \$40,995.00 | \$40,995.00 | \$0.00 | \$48,979.00 | \$48,979.00 | \$89,974.00 |
| 003 | ALLEGHANY | \$0.00 | \$22,131.00 | \$22,131.00 | \$0.00 | \$3,163.00 | \$3,163.00 | \$25,294.00 |
| 004 | AMELIA | \$1,804.00 | \$15,559.00 | \$17,363.00 | \$0.00 |  | \$0.00 | \$17,363.00 |
| 005 | AMHERST | \$36,047.00 |  | \$36,047.00 | \$26,766.00 |  | \$26,766.00 | \$62,813.00 |
| 006 | APPOMATTOX | \$15,517.00 |  | \$15,517.00 | \$1,405.00 |  | \$1,405.00 | \$16,922.00 |
| 007 | ARLINGTON | \$141,229.00 |  | \$141,229.00 | \$29,289.00 |  | \$29,289.00 | \$170,518.00 |
| 008 | AUGUSTA | \$69,851.00 | \$70,057.00 | \$139,908.00 | \$4,018.00 | \$96,772.00 | \$100,790.00 | \$240,698.00 |
| 009 | BATH | \$28,491.00 |  | \$28,491.00 | \$0.00 |  | \$0.00 | \$28,491.00 |
| 010 | BEDFORD | \$82,076.00 |  | \$82,076.00 | \$39,875.00 |  | \$39,875.00 | \$121,951.00 |
| 011 | BLAND | \$887.00 |  | \$887.00 | \$0.00 |  | \$0.00 | \$887.00 |
| 012 | BOTETOURT | \$51,244.00 |  | \$51,244.00 | \$0.00 |  | \$0.00 | \$51,244.00 |
| 013 | BRUNSWICK | \$24,536.00 |  | \$24,536.00 | \$0.00 |  | \$0.00 | \$24,536.00 |
| 014 | BUCHANAN | \$41,849.00 |  | \$41,849.00 | \$0.00 |  | \$0.00 | \$41,849.00 |
| 015 | BUCKINGHAM | \$23,359.00 |  | \$23,359.00 | \$0.00 |  | \$0.00 | \$23,359.00 |
| 016 | CAMPBELL | \$38,831.00 |  | \$38,831.00 | \$0.00 |  | \$0.00 | \$38,831.00 |
| 017 | CAROLINE | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 018 | CARROLL | \$11,880.00 |  | \$11,880.00 | \$721.00 |  | \$721.00 | \$12,601.00 |
| 019 | CHARLES CITY COUNTY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 020 | CHARLOTTE | \$14,391.00 |  | \$14,391.00 | \$380.00 |  | \$380.00 | \$14,771.00 |
| 021 | CHESTERFIELD | \$116,178.00 |  | \$116,178.00 | \$184,738.00 |  | \$184,738.00 | \$300,916.00 |
| 022 | CLARKE | \$2,228.00 |  | \$2,228.00 | \$0.00 |  | \$0.00 | \$2,228.00 |
| 023 | CRAIG | \$2,144.00 |  | \$2,144.00 | \$0.00 |  | \$0.00 | \$2,144.00 |
| 024 | CULPEPER | \$6,803.00 |  | \$6,803.00 | \$0.00 |  | \$0.00 | \$6,803.00 |
| 025 | CUMBERLAND | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 026 | DICKENSON | \$24,435.00 |  | \$24,435.00 | \$2,477.00 |  | \$2,477.00 | \$26,912.00 |
| 027 | DINWIDDIE | \$8,606.00 | \$12,110.00 | \$20,716.00 | \$0.00 |  | \$0.00 | \$20,716.00 |
| 028 | ESSEX | \$0.00 | \$8,521.00 | \$8,521.00 | \$0.00 |  | \$0.00 | \$8,521.00 |
| 029 | FAIRFAX | \$346,041.00 |  | \$346,041.00 | \$177,426.00 |  | \$177,426.00 | \$523,467.00 |
| 030 | FAUQUIER | \$86,918.00 |  | \$86,918.00 | \$0.00 |  | \$0.00 | \$86,918.00 |
| 031 | FLOYD | \$26,903.00 |  | \$26,903.00 | \$1,114.00 |  | \$1,114.00 | \$28,017.00 |
| 032 | FLUVANNA | \$3,693.00 |  | \$3,693.00 | \$0.00 |  | \$0.00 | \$3,693.00 |
| 033 | FRANKLIN COUNTY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 034 | FREDERICK | \$83,482.00 |  | \$83,482.00 | \$0.00 |  | \$0.00 | \$83,482.00 |
| 035 | GILES | \$42,513.00 |  | \$42,513.00 | \$14,745.00 |  | \$14,745.00 | \$57,258.00 |
| 036 | GLOUCESTER | \$4,902.00 | \$5,671.00 | \$10,573.00 | \$0.00 | \$4,020.00 | \$4,020.00 | \$14,593.00 |
| 037 | GOOCHLAND | \$2,577.00 |  | \$2,577.00 | \$0.00 |  | \$0.00 | \$2,577.00 |
| 038 | GRAYSON | \$22,751.00 |  | \$22,751.00 | \$546.00 |  | \$546.00 | \$23,297.00 |
| 039 | GREENE | \$32,686.00 |  | \$32,686.00 | \$0.00 |  | \$0.00 | \$32,686.00 |
| 040 | GREENSVILLE | \$25,683.00 |  | \$25,683.00 | \$0.00 |  | \$0.00 | \$25,683.00 |
| 041 | HALIFAX | \$7,574.00 |  | \$7,574.00 | \$0.00 |  | \$0.00 | \$7,574.00 |
| 042 | HANOVER | \$103,036.00 |  | \$103,036.00 | \$0.00 |  | \$0.00 | \$103,036.00 |
| 043 | HENRICO | \$583,308.00 |  | \$583,308.00 | \$73,987.00 |  | \$73,987.00 | \$657,295.00 |
| 044 | HENRY | \$7,643.00 |  | \$7,643.00 | \$2,800.00 |  | \$2,800.00 | \$10,443.00 |
| 045 | HIGHLAND | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 046 | ISLE OF WIGHT | \$0.00 | \$15,065.00 | \$15,065.00 | \$0.00 | \$11,028.00 | \$11,028.00 | \$26,093.00 |
| 048 | KING GEORGE | \$1,376.00 |  | \$1,376.00 | \$0.00 |  | \$0.00 | \$1,376.00 |

## CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2013

|  |  | CTE Occupational Preparation Reimbursement Rate: |  | 45.10\% | CTE Adult Education Reimbursement Rate: |  | 45.10\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCHOOL DIVISION | SCHOOL DIVISION OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | SCHOOL DIVISION ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER ADULT EDUCATION ENTITLEMENT | $\begin{aligned} & \text { TOTAL: ADULT } \\ & \text { EDUCATION } \\ & \text { ENTITLEMENT } \end{aligned}$ | $\begin{aligned} & \text { TOTAL: STATE } \\ & \text { FY } 2013 \\ & \text { ENTITLEMENT } \end{aligned}$ |
| 049 | KING AND QUEEN | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 050 | KING WILLIAM | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 051 | LANCASTER | \$0.00 | \$7,329.00 | \$7,329.00 | \$0.00 |  | \$0.00 | \$7,329.00 |
| 052 | LEE | \$40,965.00 |  | \$40,965.00 | \$25,909.00 |  | \$25,909.00 | \$66,874.00 |
| 053 | LOUDOUN | \$179,097.00 |  | \$179,097.00 | \$0.00 |  | \$0.00 | \$179,097.00 |
| 054 | LOUISA | \$10,759.00 |  | \$10,759.00 | \$15,599.00 |  | \$15,599.00 | \$26,358.00 |
| 055 | LUNENBURG | \$2,097.00 |  | \$2,097.00 | \$0.00 |  | \$0.00 | \$2,097.00 |
| 056 | MADISON | \$3,144.00 |  | \$3,144.00 | \$0.00 |  | \$0.00 | \$3,144.00 |
| 057 | MATHEWS | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 058 | MECKLENBURG | \$3,399.00 |  | \$3,399.00 | \$0.00 |  | \$0.00 | \$3,399.00 |
| 059 | MIDDLESEX | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 060 | MONTGOMERY | \$69,017.00 |  | \$69,017.00 | \$0.00 |  | \$0.00 | \$69,017.00 |
| 062 | NELSON | \$35,353.00 |  | \$35,353.00 | \$0.00 |  | \$0.00 | \$35,353.00 |
| 063 | NEW KENT | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 065 | NORTHAMPTON | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 066 | NORTHUMBERLAND | \$7,510.00 | \$7,510.00 | \$15,020.00 | \$0.00 |  | \$0.00 | \$15,020.00 |
| 067 | NOTTOWAY | \$2,681.00 | \$15,559.00 | \$18,240.00 | \$0.00 |  | \$0.00 | \$18,240.00 |
| 068 | ORANGE | \$5,905.00 |  | \$5,905.00 | \$0.00 |  | \$0.00 | \$5,905.00 |
| 069 | PAGE | \$28,693.00 |  | \$28,693.00 | \$4,719.00 |  | \$4,719.00 | \$33,412.00 |
| 070 | PATRICK | \$30,647.00 |  | \$30,647.00 | \$329.00 |  | \$329.00 | \$30,976.00 |
| 071 | PITTSYLVANIA | \$55,186.00 |  | \$55,186.00 | \$2,922.00 |  | \$2,922.00 | \$58,108.00 |
| 072 | POWHATAN | \$59,854.00 |  | \$59,854.00 | \$5,452.00 |  | \$5,452.00 | \$65,306.00 |
| 073 | PRINCE EDWARD | \$33,607.00 |  | \$33,607.00 | \$0.00 |  | \$0.00 | \$33,607.00 |
| 074 | PRINCE GEORGE | \$4,956.00 | \$15,086.00 | \$20,042.00 | \$0.00 |  | \$0.00 | \$20,042.00 |
| 075 | PRINCE WILLIAM | \$248,328.00 |  | \$248,328.00 | \$71,276.00 |  | \$71,276.00 | \$319,604.00 |
| 077 | PULASKI | \$32,155.00 |  | \$32,155.00 | \$0.00 |  | \$0.00 | \$32,155.00 |
| 078 | RAPPAHANNOCK | \$855.00 |  | \$855.00 | \$0.00 |  | \$0.00 | \$855.00 |
| 079 | RICHMOND COUNTY | \$1,742.00 | \$8,426.00 | \$10,168.00 | \$416.00 |  | \$416.00 | \$10,584.00 |
| 080 | ROANOKE COUNTY | \$60,619.00 |  | \$60,619.00 | \$1,559.00 |  | \$1,559.00 | \$62,178.00 |
| 081 | ROCKBRIDGE | \$34,359.00 |  | \$34,359.00 | \$0.00 |  | \$0.00 | \$34,359.00 |
| 082 | ROCKINGHAM | \$43,433.00 | \$97,958.00 | \$141,391.00 | \$6,542.00 | \$113,454.00 | \$119,996.00 | \$261,387.00 |
| 083 | RUSSELL | \$38,553.00 |  | \$38,553.00 | \$37,062.00 |  | \$37,062.00 | \$75,615.00 |
| 084 | SCOTT | \$48,067.00 |  | \$48,067.00 | \$812.00 |  | \$812.00 | \$48,879.00 |
| 085 | SHENANDOAH | \$100,973.00 |  | \$100,973.00 | \$7,799.00 |  | \$7,799.00 | \$108,772.00 |
| 086 | SMYTH | \$35,033.00 |  | \$35,033.00 | \$29,686.00 |  | \$29,686.00 | \$64,719.00 |
| 087 | SOUTHAMPTON | \$0.00 |  | \$0.00 | \$18,058.00 |  | \$18,058.00 | \$18,058.00 |
| 088 | SPOTSYLVANIA | \$210,495.00 |  | \$210,495.00 | \$2,700.00 |  | \$2,700.00 | \$213,195.00 |
| 089 | STAFFORD | \$200,970.00 |  | \$200,970.00 | \$0.00 |  | \$0.00 | \$200,970.00 |
| 090 | SURRY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 091 | SUSSEX | \$0.00 | \$3,619.00 | \$3,619.00 | \$0.00 |  | \$0.00 | \$3,619.00 |
| 092 | TAZEWELL | \$0.00 |  | \$0.00 | \$15,262.00 |  | \$15,262.00 | \$15,262.00 |
| 093 | WARREN | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 094 | WASHINGTON | \$93,232.00 |  | \$93,232.00 | \$62,134.00 |  | \$62,134.00 | \$155,366.00 |
| 095 | WESTMORELAND | \$0.00 | \$10,353.00 | \$10,353.00 | \$0.00 |  | \$0.00 | \$10,353.00 |
| 096 | WISE | \$73,875.00 |  | \$73,875.00 | \$974.00 |  | \$974.00 | \$74,849.00 |
| 097 | WYTHE | \$37,237.00 |  | \$37,237.00 | \$3,191.00 |  | \$3,191.00 | \$40,428.00 |
| 098 | YORK | \$7,045.00 | \$31,466.00 | \$38,511.00 | \$0.00 | \$13,754.00 | \$13,754.00 | \$52,265.00 |

CAREER AND TECHNICAL EDUCATION ENTITLEMENT PAYMENTS FROM STATE CATEGORICAL FUNDS - FISCAL YEAR 2013

|  |  | CTE Occupational Preparation Reimbursement Rate: |  | 45.10\% | CTE Adult Education Reimbursement Rate: |  | 45.10\% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | SCHOOL DIVISION | SCHOOL DIVISION OCCUPATIONAL PREPARATION ENTITLEMENT | REGIONAL CENTER OCCUPATIONAL PREPARATION ENTITLEMENT | TOTAL: OCCUPATIONAL PREPARATION ENTITLEMENT | SCHOOL DIVISION ADULT EDUCATION ENTITLEMENT | REGIONAL CENTER ADULT EDUCATION ENTITLEMENT | $\begin{aligned} & \text { TOTAL: ADULT } \\ & \text { EDUCATION } \\ & \text { ENTITLEMENT } \end{aligned}$ | $\begin{aligned} & \text { TOTAL: STATE } \\ & \text { FY } 2013 \\ & \text { ENTITLEMENT } \end{aligned}$ |
| 101 | ALEXANDRIA CITY | \$20,642.00 |  | \$20,642.00 | \$44,305.00 |  | \$44,305.00 | \$64,947.00 |
| 102 | BRISTOL CITY | \$28,691.00 |  | \$28,691.00 | \$0.00 |  | \$0.00 | \$28,691.00 |
| 103 | BUENA VISTA CITY | \$10,211.00 |  | \$10,211.00 | \$1,770.00 |  | \$1,770.00 | \$11,981.00 |
| 104 | CHARLOTTESVILLE CITY | \$4,017.00 | \$14,104.00 | \$18,121.00 | \$0.00 | \$16,842.00 | \$16,842.00 | \$34,963.00 |
| 106 | COLONIAL HEIGHTS CITY | \$37,091.00 |  | \$37,091.00 | \$0.00 |  | \$0.00 | \$37,091.00 |
| 107 | COVINGTON CITY | \$0.00 | \$4,633.00 | \$4,633.00 | \$0.00 | \$662.00 | \$662.00 | \$5,295.00 |
| 108 | DANVILLE CITY | \$27,562.00 |  | \$27,562.00 | \$1,432.00 |  | \$1,432.00 | \$28,994.00 |
| 109 | FALLS CHURCH CITY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 110 | FREDERICKSBURG CITY | \$5,586.00 |  | \$5,586.00 | \$0.00 |  | \$0.00 | \$5,586.00 |
| 111 | GALAX CITY | \$0.00 |  | \$0.00 | \$424.00 |  | \$424.00 | \$424.00 |
| 112 | HAMPTON CITY | \$0.00 | \$55,980.00 | \$55,980.00 | \$902.00 | \$20,088.00 | \$20,990.00 | \$76,970.00 |
| 113 | HARRISONBURG CITY | \$13,932.00 | \$32,653.00 | \$46,585.00 | \$0.00 | \$37,818.00 | \$37,818.00 | \$84,403.00 |
| 114 | HOPEWELL CITY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 115 | LYNCHBURG CITY | \$30,763.00 |  | \$30,763.00 | \$964.00 |  | \$964.00 | \$31,727.00 |
| 116 | MARTINSVILLE CITY | \$862.00 |  | \$862.00 | \$0.00 |  | \$0.00 | \$862.00 |
| 117 | NEWPORT NEWS CITY | \$24,076.00 | \$59,822.00 | \$83,898.00 | \$232,264.00 | \$21,449.00 | \$253,713.00 | \$337,611.00 |
| 118 | NORFOLK CITY | \$102,789.00 |  | \$102,789.00 | \$105,016.00 |  | \$105,016.00 | \$207,805.00 |
| 119 | NORTON CITY | \$1,679.00 |  | \$1,679.00 | \$0.00 |  | \$0.00 | \$1,679.00 |
| 120 | PETERSBURG CITY | \$20,284.00 |  | \$20,284.00 | \$58,143.00 |  | \$58,143.00 | \$78,427.00 |
| 121 | PORTSMOUTH CITY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 122 | RADFORD CITY | \$0.00 |  | \$0.00 | \$18,372.00 |  | \$18,372.00 | \$18,372.00 |
| 123 | RICHMOND CITY | \$323,257.00 |  | \$323,257.00 | \$388,883.00 |  | \$388,883.00 | \$712,140.00 |
| 124 | ROANOKE CITY | \$29,413.00 |  | \$29,413.00 | \$0.00 |  | \$0.00 | \$29,413.00 |
| 126 | STAUNTON CITY | \$0.00 | \$6,547.00 | \$6,547.00 | \$0.00 | \$9,489.00 | \$9,489.00 | \$16,036.00 |
| 127 | SUFFOLK CITY | \$10,135.00 | \$29,851.00 | \$39,986.00 | \$31,927.00 | \$27,000.00 | \$58,927.00 | \$98,913.00 |
| 128 | VIRGINIA BEACH CITY | \$205,690.00 |  | \$205,690.00 | \$0.00 |  | \$0.00 | \$205,690.00 |
| 130 | WAYNESBORO CITY | \$2,102.00 | \$8,250.00 | \$10,352.00 | \$0.00 | \$11,659.00 | \$11,659.00 | \$22,011.00 |
| 131 | WMSBURG-JAMES CITY | \$18,937.00 | \$15,367.00 | \$34,304.00 | \$45,810.00 | \$5,591.00 | \$51,401.00 | \$85,705.00 |
| 132 | WINCHESTER CITY | \$10,333.00 |  | \$10,333.00 | \$0.00 |  | \$0.00 | \$10,333.00 |
| 135 | FRANKLIN CITY | \$0.00 |  | \$0.00 | \$23,952.00 |  | \$23,952.00 | \$23,952.00 |
| 136 | CHESAPEAKE CITY | \$110,719.00 |  | \$110,719.00 | \$13,776.00 |  | \$13,776.00 | \$124,495.00 |
| 139 | SALEM CITY | \$3,171.00 |  | \$3,171.00 | \$0.00 |  | \$0.00 | \$3,171.00 |
| 142 | POQUOSON CITY | \$3,256.00 | \$6,769.00 | \$10,025.00 | \$0.00 | \$4,020.00 | \$4,020.00 | \$14,045.00 |
| 143 | MANASSAS CITY | \$11,441.00 |  | \$11,441.00 | \$0.00 |  | \$0.00 | \$11,441.00 |
| 144 | MANASSAS PARK CITY | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
| 202 | COLONIAL BEACH | \$0.00 | \$3,683.00 | \$3,683.00 | \$0.00 |  | \$0.00 | \$3,683.00 |
| 207 | WEST POINT | \$0.00 |  | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 |
|  | TOTAL | \$5,075,430.00 | \$625,074.00 | \$5,700,504.00 | \$1,840,628.00 | \$445,788.00 | \$2,286,416.00 | \$7,986,920.00 |

