Fiscal Year 2014 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs
(State Share of Funding Also Shown for Information Purposes)
Based on Chapter 806, 2013 Acts of Assembly
(Chapter 806 Average Daily Membership Projection for Fiscal Year 2014)

|  |  | SOQ RLE | Required Local Match for Optional Incentive and Lottery-funded Programs |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Division Number | Division | Required Local Effort for SOQ Local Share | At-Risk Local Share | At-Risk State Share | Compensation Supplement Local Share | Compensation Supplement State Share | K-3 Primary Class Size Reduction Program Local Share | K-3 Primary Class Size Reduction Program State Share | Early Reading Specialists Initiative Local Share | Early Reading Specialists Initiative State Share | Virginia Preschool Initiative Local Share | Virginia Preschool Initiative State Share |
| 001 | Accomack | \$11,416,189 | \$559,559 | \$945,037 | \$107,516 | \$332,295 | \$708,899 | \$1,197,256 | \$0 | \$0 | \$283,388 | \$478,612 |
| 002 | Albemarle | \$48,918,013 | \$357,814 | \$192,500 | \$467,842 | \$460,599 | \$693,318 | \$372,997 | \$0 | \$0 | \$411,000 | \$411,000 |
| 003 | Alleghany | \$3,472,138 | \$72,214 | \$242,169 | \$32,764 | \$201,069 | \$85,648 | \$287,220 | \$0 | \$0 | \$101,987 | \$342,013 |
| 004 | Amelia | \$3,512,316 | \$80,462 | \$151,217 | \$33,820 | \$116,316 | \$95,831 | \$180,100 | \$0 | \$0 | \$43,760 | \$82,240 |
| 005 | Amherst | \$7,418,800 | \$177,995 | \$400,850 | \$72,012 | \$296,778 | \$170,978 | \$385,047 | \$0 | \$0 | \$153,135 | \$344,865 |
| 006 | Appomattox | \$3,947,100 | \$91,997 | \$220,387 | \$37,120 | \$162,730 | \$103,619 | \$248,228 | \$0 | \$0 | \$63,612 | \$152,388 |
| 007 | Arlington | \$119,150,521 | \$1,094,316 | \$273,579 | \$1,108,591 | \$507,181 | \$1,716,104 | \$429,026 | \$0 | \$0 | \$1,611,000 | \$1,611,000 |
| 008 | Augusta | \$20,476,278 | \$264,057 | \$463,974 | \$194,393 | \$625,068 | \$498,561 | \$876,022 | \$0 | \$0 | \$324,254 | \$569,746 |
| 009 | Bath | \$3,295,408 | \$40,868 | \$10,217 | \$31,134 | \$14,244 | \$70,724 | \$17,681 | \$0 | \$0 | \$0 | \$0 |
| 010 | Bedford County | \$15,806,726 | \$234,380 | \$513,959 | \$153,963 | \$617,840 | \$357,272 | \$783,444 | \$18,580 | \$40,744 | \$221,745 | \$486,254 |
| 011 | Bland | \$1,811,929 | \$24,380 | \$56,109 | \$16,812 | \$70,804 | \$34,198 | \$78,703 | \$0 | \$0 | \$9,087 | \$20,913 |
| 012 | Botetourt | \$10,420,801 | \$41,182 | \$69,821 | \$99,754 | \$309,497 | \$0 | \$0 | \$0 | \$0 | \$104,622 | \$177,378 |
| 013 | Brunswick | \$3,458,805 | \$248,665 | \$627,842 | \$33,477 | \$154,683 | \$246,920 | \$623,436 | \$0 | \$0 | \$91,919 | \$232,081 |
| 014 | Buchanan | \$6,566,441 | \$266,016 | \$549,233 | \$61,706 | \$233,146 | \$275,494 | \$568,803 | \$0 | \$0 | \$21,536 | \$44,464 |
| 015 | Buckingham | \$4,092,952 | \$162,659 | \$361,371 | \$38,800 | \$157,747 | \$130,381 | \$289,660 | \$0 | \$0 | \$130,368 | \$289,632 |
| 016 | Campbell | \$11,492,548 | \$198,614 | \$549,461 | \$110,366 | \$558,746 | \$393,240 | \$1,087,889 | \$0 | \$0 | \$277,182 | \$766,818 |
| 017 | Caroline | \$8,468,830 | \$206,242 | \$417,600 | \$80,008 | \$296,460 | \$309,845 | \$627,375 | \$0 | \$0 | \$176,541 | \$357,460 |
| 018 | Carroll | \$6,867,983 | \$218,208 | \$552,573 | \$65,095 | \$301,656 | \$237,340 | \$601,022 | \$16,794 | \$42,529 | \$188,544 | \$477,455 |
| 019 | Charles City | \$2,229,059 | \$96,424 | \$118,664 | \$21,801 | \$49,098 | \$58,332 | \$71,786 | \$0 | \$0 | \$72,624 | \$89,375 |
| 020 | Charlotte | \$2,991,552 | \$84,795 | \$273,745 | \$28,216 | \$166,694 | \$98,399 | \$317,666 | \$0 | \$0 | \$53,922 | \$174,078 |
| 021 | Chesterfield | \$112,381,446 | \$1,080,451 | \$1,972,532 | \$1,059,584 | \$3,540,019 | \$1,705,673 | \$3,113,974 | \$0 | \$0 | \$1,811,260 | \$3,306,740 |
| 022 | Clarke | \$5,608,809 | \$22,177 | \$23,156 | \$54,028 | \$103,235 | \$0 | \$0 | \$0 | \$0 | \$38,157 | \$39,842 |
| 023 | Craig | \$1,300,657 | \$20,817 | \$44,997 | \$12,772 | \$50,520 | \$30,584 | \$66,108 | \$0 | \$0 | \$5,694 | \$12,307 |
| 024 | Culpeper | \$16,308,696 | \$260,553 | \$449,787 | \$154,976 | \$489,581 | \$458,251 | \$791,070 | \$0 | \$0 | \$233,285 | \$402,715 |
| 025 | Cumberland | \$2,219,305 | \$108,124 | \$255,807 | \$21,577 | \$93,420 | \$94,497 | \$223,567 | \$17,625 | \$41,699 | \$89,130 | \$210,870 |
| 026 | Dickenson | \$3,605,374 | \$103,928 | \$304,113 | \$34,090 | \$182,549 | \$116,412 | \$340,643 | \$0 | \$0 | \$79,467 | \$232,534 |
| 027 | Dinwiddie | \$7,609,230 | \$234,873 | \$589,244 | \$71,305 | \$327,368 | \$275,341 | \$690,768 | \$0 | \$0 | \$177,840 | \$446,160 |
| 028 | Essex | \$4,142,268 | \$216,801 | \$279,993 | \$39,529 | \$93,422 | \$184,231 | \$237,930 | \$0 | \$0 | \$94,263 | \$121,738 |
| 029 | Fairfax County | \$773,347,008 | \$4,623,305 | \$2,186,689 | \$7,226,621 | \$6,254,906 | \$9,071,878 | \$4,290,735 | \$0 | \$0 | \$7,761,000 | \$7,761,000 |
| 030 | Fauquier | \$36,193,772 | \$173,227 | \$148,936 | \$337,425 | \$530,900 | \$244,449 | \$210,171 | \$0 | \$0 | \$114,000 | \$114,000 |
| 031 | Floyd | \$4,183,525 | \$81,166 | \$154,781 | \$40,330 | \$140,742 | \$84,407 | \$160,963 | \$0 | \$0 | \$76,368 | \$145,632 |
| 032 | Fluvanna | \$7,990,817 | \$53,316 | \$82,555 | \$76,630 | \$217,141 | \$41,511 | \$64,277 | \$0 | \$0 | \$96,531 | \$149,470 |
| 033 | Franklin County | \$17,928,204 | \$436,450 | \$607,439 | \$172,620 | \$439,654 | \$435,323 | \$605,871 | \$0 | \$0 | \$418,936 | \$583,064 |
| 034 | Frederick | \$27,189,286 | \$257,969 | \$458,413 | \$257,073 | \$835,980 | \$346,710 | \$616,105 | \$0 | \$0 | \$388,908 | \$691,092 |
| 035 | Giles | \$4,119,246 | \$72,787 | \$196,197 | \$39,093 | \$192,836 | \$89,281 | \$240,657 | \$0 | \$0 | \$27,601 | \$74,399 |
| 036 | Gloucester | \$11,036,760 | \$135,147 | \$220,690 | \$105,276 | \$314,597 | \$181,793 | \$296,862 | \$0 | \$0 | \$84,315 | \$137,684 |
| 037 | Goochland | \$10,429,362 | \$69,108 | \$17,277 | \$103,197 | \$47,213 | \$78,896 | \$19,724 | \$0 | \$0 | \$57,000 | \$57,000 |
| 038 | Grayson | \$4,315,461 | \$153,178 | \$299,341 | \$41,368 | \$147,941 | \$71,477 | \$139,681 | \$0 | \$0 | \$67,023 | \$130,977 |
| 039 | Greene | \$6,357,149 | \$77,444 | \$130,516 | \$60,784 | \$187,463 | \$118,373 | \$199,493 | \$0 | \$0 | \$80,439 | \$135,562 |
| 040 | Greensville | \$1,822,848 | \$99,950 | \$359,801 | \$17,216 | \$113,410 | \$93,423 | \$336,307 | \$0 | \$0 | \$60,003 | \$215,998 |
| 041 | Halifax | \$10,016,451 | \$363,145 | \$870,783 | \$94,940 | \$416,612 | \$400,477 | \$960,301 | \$0 | \$0 | \$273,699 | \$656,301 |
| 042 | Hanover | \$43,264,663 | \$129,467 | \$178,568 | \$401,214 | \$1,012,677 | \$218,207 | \$300,963 | \$0 | \$0 | \$141,221 | \$194,779 |
| 043 | Henrico | \$125,595,343 | \$1,801,981 | \$2,412,194 | \$1,155,683 | \$2,831,077 | \$2,909,182 | \$3,894,330 | \$25,367 | \$33,957 | \$2,570,731 | \$3,441,269 |
| 044 | Henry | \$9,955,129 | \$427,488 | \$1,331,721 | \$94,927 | \$541,164 | \$496,999 | \$1,548,264 | \$0 | \$0 | \$395,118 | \$1,230,882 |
| 045 | Highland | \$1,531,336 | \$55,852 | \$13,963 | \$14,831 | \$6,785 | \$2,520 | \$630 | \$0 | \$0 | \$9,000 | \$9,000 |
| 046 | Isle of Wight | \$13,884,608 | \$167,469 | \$225,836 | \$129,135 | \$318,678 | \$234,593 | \$316,354 | \$0 | \$0 | \$480,303 | \$647,698 |
| 047 | James City | \$31,749,846 | \$266,442 | \$206,980 | \$295,426 | \$419,977 | \$266,899 | \$207,335 | \$0 | \$0 | \$255,000 | \$255,000 |
| 048 | King George | \$9,010,234 | \$62,852 | \$103,115 | \$84,619 | \$254,053 | \$0 | \$0 | \$0 | \$0 | \$197,682 | \$324,319 |

Fiscal Year 2014 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs
(State Share of Funding Also Shown for Information Purposes)
Based on Chapter 806, 2013 Acts of Assembly
(Chapter 806 Average Daily Membership Projection for Fiscal Year 2014)

|  |  | SOQ RLE | Required Local Match for Optional Incentive and Lottery-funded Programs |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Division Number | Division | Required Local Effort for SOQ Local Share | At-Risk Local Share | At-Risk State Share | Compensation Supplement Local Share | Compensation Supplement State Share | K-3 Primary Class Size Reduction Program Local Share | K-3 Primary Class Size Reduction Program State Share | Early Reading Specialists Initiative Local Share | Early Reading Specialists Initiative State Share | Virginia Preschool Initiative Local Share | Virginia Preschool Initiative State Share |
| 049 | King \& Queen | \$2,873,082 | \$176,496 | \$218,438 | \$27,134 | \$61,456 | \$151,942 | \$188,049 | \$0 | \$0 | \$96,531 | \$119,470 |
| 050 | King William | \$4,257,152 | \$58,867 | \$115,554 | \$39,428 | \$141,635 | \$128,414 | \$252,071 | \$0 | \$0 | \$42,525 | \$83,475 |
| 051 | Lancaster | \$5,744,632 | \$335,567 | \$87,381 | \$55,004 | \$26,210 | \$320,290 | \$83,403 | \$0 | \$0 | \$93,000 | \$93,000 |
| 052 | Lee | \$3,988,170 | \$154,115 | \$689,889 | \$38,240 | \$313,264 | \$130,448 | \$583,944 | \$0 | \$0 | \$0 | \$0 |
| 053 | Loudoun | \$244,310,859 | \$567,362 | \$433,983 | \$2,232,871 | \$3,125,554 | \$1,120,740 | \$857,269 | \$110,120 | \$84,232 | \$1,632,000 | \$1,632,000 |
| 054 | Louisa | \$14,877,492 | \$297,507 | \$228,217 | \$140,290 | \$196,937 | \$502,901 | \$385,774 | \$0 | \$0 | \$381,000 | \$381,000 |
| 055 | Lunenburg | \$2,329,678 | \$108,768 | \$320,296 | \$22,492 | \$121,209 | \$120,789 | \$355,695 | \$0 | \$0 | \$73,008 | \$214,992 |
| 056 | Madison | \$5,037,948 | \$62,300 | \$76,577 | \$47,891 | \$107,723 | \$133,631 | \$164,253 | \$0 | \$0 | \$24,225 | \$29,776 |
| 057 | Mathews | \$4,082,032 | \$49,423 | \$39,006 | \$38,895 | \$56,176 | \$93,574 | \$73,851 | \$0 | \$0 | \$18,000 | \$18,000 |
| 058 | Mecklenburg | \$10,039,901 | \$364,391 | \$633,940 | \$94,873 | \$302,046 | \$419,435 | \$729,702 | \$0 | \$0 | \$319,740 | \$556,260 |
| 059 | Middlesex | \$4,849,141 | \$126,469 | \$48,405 | \$46,111 | \$32,297 | \$174,412 | \$66,755 | \$0 | \$0 | \$57,000 | \$57,000 |
| 060 | Montgomery | \$23,196,790 | \$306,884 | \$450,293 | \$219,538 | \$589,497 | \$543,527 | \$797,521 | \$0 | \$0 | \$437,724 | \$642,276 |
| 062 | Nelson | \$7,222,328 | \$166,071 | \$114,076 | \$67,816 | \$85,247 | \$218,361 | \$149,994 | \$0 | \$0 | \$108,000 | \$108,000 |
| 063 | New Kent | \$7,377,860 | \$40,176 | \$50,843 | \$69,175 | \$160,203 | \$0 | \$0 | \$0 | \$0 | \$66,210 | \$83,790 |
| 065 | Northampton | \$5,636,964 | \$359,162 | \$344,663 | \$52,503 | \$92,202 | \$356,932 | \$342,523 | \$0 | \$0 | \$219,000 | \$219,000 |
| 066 | Northumberland | \$6,892,037 | \$206,932 | \$51,733 | \$64,321 | \$29,427 | \$233,564 | \$58,391 | \$0 | \$0 | \$72,000 | \$72,000 |
| 067 | Nottoway | \$3,327,920 | \$142,031 | \$438,398 | \$31,381 | \$177,253 | \$151,052 | \$466,243 | \$0 | \$0 | \$74,878 | \$231,122 |
| 068 | Orange | \$10,644,511 | \$189,390 | \$303,557 | \$100,382 | \$294,436 | \$273,234 | \$437,943 | \$0 | \$0 | \$126,786 | \$203,214 |
| 069 | Page | \$6,421,352 | \$185,790 | \$405,334 | \$60,106 | \$239,970 | \$229,381 | \$500,434 | \$0 | \$0 | \$167,836 | \$366,164 |
| 070 | Patrick | \$4,759,113 | \$152,089 | \$378,578 | \$44,280 | \$201,702 | \$135,529 | \$337,357 | \$0 | \$0 | \$89,419 | \$222,581 |
| 071 | Pittsylvania | \$13,265,696 | \$388,579 | \$1,181,437 | \$126,636 | \$704,596 | \$485,789 | \$1,476,994 | \$0 | \$0 | \$424,710 | \$1,291,290 |
| 072 | Powhatan | \$9,869,495 | \$30,805 | \$42,020 | \$94,059 | \$234,794 | \$0 | \$0 | \$0 | \$0 | \$55,836 | \$76,164 |
| 073 | Prince Edward | \$4,104,660 | \$191,712 | \$395,462 | \$40,725 | \$153,733 | \$184,859 | \$381,325 | \$19,369 | \$39,955 | \$231,162 | \$476,838 |
| 074 | Prince George | \$9,261,109 | \$100,855 | \$300,478 | \$85,525 | \$466,297 | \$230,801 | \$687,628 | \$0 | \$0 | \$206,568 | \$615,431 |
| 075 | Prince William | \$188,791,039 | \$2,389,041 | \$3,919,490 | \$1,754,722 | \$5,268,240 | \$3,916,124 | \$6,424,842 | \$73,601 | \$120,751 | \$3,778,668 | \$6,199,331 |
| 077 | Pulaski | \$8,024,568 | \$233,914 | \$532,514 | \$76,523 | \$318,798 | \$265,236 | \$603,821 | \$0 | \$0 | \$159,315 | \$362,686 |
| 078 | Rappahannock | \$4,745,195 | \$55,476 | \$13,869 | \$48,285 | \$22,091 | \$100,484 | \$25,121 | \$0 | \$0 | \$18,000 | \$18,000 |
| 079 | Richmond County | \$2,722,325 | \$75,003 | \$133,397 | \$26,609 | \$86,608 | \$95,959 | \$170,668 | \$0 | \$0 | \$45,348 | \$80,653 |
| 080 | Roanoke County | \$29,649,940 | \$151,134 | \$262,139 | \$279,157 | \$886,073 | \$206,966 | \$358,979 | \$0 | \$0 | \$276,469 | \$479,531 |
| 081 | Rockbridge | \$7,033,643 | \$111,005 | \$115,397 | \$72,625 | \$138,163 | \$163,649 | \$170,124 | \$0 | \$0 | \$94,137 | \$97,862 |
| 082 | Rockingham | \$21,684,164 | \$315,182 | \$542,456 | \$211,275 | \$665,430 | \$537,720 | \$925,464 | \$0 | \$0 | \$511,560 | \$880,440 |
| 083 | Russell | \$6,009,922 | \$173,750 | \$541,270 | \$56,831 | \$323,984 | \$211,843 | \$659,938 | \$0 | \$0 | \$156,006 | \$485,994 |
| 084 | Scott | \$4,298,110 | \$126,092 | \$562,557 | \$39,338 | \$321,180 | \$145,227 | \$647,930 | \$0 | \$0 | \$58,226 | \$259,774 |
| 085 | Shenandoah | \$12,450,611 | \$204,826 | \$347,861 | \$119,046 | \$369,988 | \$244,878 | \$415,883 | \$0 | \$0 | \$264,609 | \$449,392 |
| 086 | Smyth | \$6,262,802 | \$209,590 | \$752,716 | \$58,845 | \$386,742 | \$254,593 | \$914,338 | \$0 | \$0 | \$158,123 | \$567,877 |
| 087 | Southampton | \$5,288,183 | \$110,432 | \$237,823 | \$49,922 | \$196,745 | \$136,555 | \$294,082 | \$0 | \$0 | \$108,448 | \$233,552 |
| 088 | Spotsylvania | \$44,116,544 | \$391,729 | \$786,049 | \$415,841 | \$1,527,012 | \$502,282 | \$1,007,886 | \$0 | \$0 | \$520,851 | \$1,045,148 |
| 089 | Stafford | \$49,999,489 | \$273,864 | \$554,772 | \$460,848 | \$1,708,392 | \$346,324 | \$701,554 | \$0 | \$0 | \$305,382 | \$618,618 |
| 090 | Surry | \$4,400,280 | \$144,446 | \$44,570 | \$42,555 | \$24,029 | \$120,739 | \$37,255 | \$0 | \$0 | \$117,000 | \$117,000 |
| 091 | Sussex | \$2,624,504 | \$174,707 | \$342,944 | \$25,280 | \$90,814 | \$148,232 | \$290,974 | \$0 | \$0 | \$0 | \$0 |
| 092 | Tazewell | \$9,772,951 | \$234,402 | \$635,364 | \$93,451 | \$463,548 | \$351,757 | \$953,464 | \$0 | \$0 | \$198,891 | \$539,109 |
| 093 | Warren | \$11,637,135 | \$165,477 | \$259,914 | \$113,557 | \$326,404 | \$269,731 | \$423,665 | \$0 | \$0 | \$193,722 | \$304,278 |
| 094 | Washington | \$13,981,442 | \$286,112 | \$523,715 | \$134,502 | \$450,547 | \$402,916 | \$737,519 | \$0 | \$0 | \$243,777 | \$446,223 |
| 095 | Westmoreland | \$4,506,170 | \$218,201 | \$251,149 | \$43,369 | \$91,349 | \$158,851 | \$182,837 | \$0 | \$0 | \$139,470 | \$160,530 |
| 096 | Wise | \$6,714,876 | \$234,194 | \$911,010 | \$64,103 | \$456,331 | \$252,827 | \$983,490 | \$0 | \$0 | \$159,510 | \$620,490 |
| 097 | Wythe | \$7,714,979 | \$184,344 | \$391,011 | \$73,268 | \$284,397 | \$234,901 | \$498,248 | \$0 | \$0 | \$161,481 | \$342,518 |
| 098 | York | \$27,417,664 | \$71,408 | \$104,951 | \$256,297 | \$689,345 | \$96,044 | \$141,160 | \$0 | \$0 | \$131,187 | \$192,812 |
| 101 | Alexandria | \$66,793,606 | \$1,741,960 | \$435,490 | \$638,404 | \$292,070 | \$2,299,692 | \$574,923 | \$155,480 | \$38,870 | \$1,167,000 | \$1,167,000 |

Fiscal Year 2014 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs
(State Share of Funding Also Shown for Information Purposes)
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|  |  | SOQ RLE | Required Local Match for Optional Incentive and Lottery-funded Programs |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Division Number | Division | Required Local Effort for SOQ Local Share | At-Risk Local Share | At-Risk State Share | Compensation Supplement Local Share | Compensation Supplement State Share | K-3 Primary Class Size Reduction Program Local Share | K-3 Primary Class Size Reduction Program State Share | Early Reading Specialists Initiative Local Share | Early Reading Specialists Initiative State Share | Virginia Preschool Initiative Local Share | Virginia Preschool Initiative State Share |
| 102 | Bristol | \$4,328,597 | \$197,826 | \$422,318 | \$41,746 | \$163,090 | \$202,639 | \$432,594 | \$18,925 | \$40,400 | \$132,066 | \$281,934 |
| 103 | Buena Vista | \$1,201,846 | \$17,299 | \$73,988 | \$11,139 | \$87,184 | \$16,908 | \$72,315 | \$11,242 | \$48,082 | \$18,192 | \$77,808 |
| 104 | Charlottesville | \$16,290,571 | \$524,710 | \$240,062 | \$155,425 | \$130,129 | \$711,780 | \$325,649 | \$0 | \$0 | \$516,000 | \$516,000 |
| 106 | Colonial Heights | \$7,305,366 | \$88,724 | \$110,745 | \$68,398 | \$156,237 | \$104,067 | \$129,896 | \$0 | \$0 | \$130,771 | \$163,229 |
| 107 | Covington | \$1,533,771 | \$46,865 | \$122,019 | \$14,677 | \$69,933 | \$68,422 | \$178,145 | \$0 | \$0 | \$34,965 | \$91,035 |
| 108 | Danville | \$9,483,670 | \$603,934 | \$1,672,485 | \$91,203 | \$462,204 | \$778,622 | \$2,156,251 | \$15,739 | \$43,585 | \$348,604 | \$965,396 |
| 109 | Falls Church | \$11,779,294 | \$6,020 | \$1,505 | \$110,534 | \$50,569 | \$0 | \$0 | \$0 | \$0 | \$33,000 | \$33,000 |
| 110 | Fredericksburg | \$12,445,670 | \$401,176 | \$214,975 | \$123,044 | \$120,660 | \$645,692 | \$346,002 | \$0 | \$0 | \$219,000 | \$219,000 |
| 111 | Galax | \$2,071,359 | \$83,014 | \$221,624 | \$19,512 | \$95,330 | \$90,121 | \$240,597 | \$16,166 | \$43,158 | \$37,605 | \$100,395 |
| 112 | Hampton | \$35,931,446 | \$950,401 | \$2,313,339 | \$338,515 | \$1,507,864 | \$1,180,840 | \$2,874,243 | \$69,100 | \$168,195 | \$1,078,023 | \$2,623,978 |
| 113 | Harrisonburg | \$14,000,681 | \$667,314 | \$894,020 | \$126,923 | \$311,176 | \$868,153 | \$1,163,090 | \$0 | \$0 | \$476,979 | \$639,022 |
| 114 | Hopewell | \$5,362,059 | \$310,817 | \$997,336 | \$50,607 | \$297,168 | \$352,175 | \$1,130,044 | \$0 | \$0 | \$202,435 | \$649,565 |
| 115 | Lynchburg | \$16,403,520 | \$722,723 | \$1,216,431 | \$162,384 | \$500,162 | \$932,884 | \$1,570,158 | \$22,110 | \$37,214 | \$722,292 | \$1,215,707 |
| 116 | Martinsville | \$2,657,016 | \$148,552 | \$534,444 | \$25,300 | \$166,570 | \$169,116 | \$608,428 | \$12,903 | \$46,421 | \$90,045 | \$323,955 |
| 117 | Newport News | \$46,527,947 | \$1,486,418 | \$3,579,765 | \$442,527 | \$1,950,313 | \$2,150,141 | \$5,178,220 | \$69,622 | \$167,673 | \$2,036,783 | \$4,905,217 |
| 118 | Norfolk | \$52,537,220 | \$2,480,792 | \$5,516,603 | \$501,358 | \$2,040,237 | \$3,229,948 | \$7,182,522 | \$55,207 | \$122,765 | \$3,400,413 | \$7,561,588 |
| 119 | Norton | \$1,735,160 | \$49,169 | \$101,011 | \$16,016 | \$60,212 | \$67,216 | \$138,087 | \$0 | \$0 | \$29,466 | \$60,534 |
| 120 | Petersburg | \$6,200,006 | \$430,196 | \$1,279,645 | \$61,117 | \$332,687 | \$505,243 | \$1,502,878 | \$14,926 | \$44,398 | \$295,881 | \$880,118 |
| 121 | Portsmouth | \$22,881,432 | \$974,587 | \$2,562,934 | \$223,073 | \$1,073,532 | \$1,226,189 | \$3,224,587 | \$0 | \$0 | \$1,023,207 | \$2,690,793 |
| 122 | Radford | \$2,309,895 | \$46,683 | \$130,820 | \$22,019 | \$112,915 | \$71,885 | \$201,441 | \$0 | \$0 | \$42,606 | \$119,394 |
| 123 | Richmond City | \$67,100,687 | \$4,201,716 | \$4,590,324 | \$657,611 | \$1,314,730 | \$5,225,635 | \$5,708,943 | \$56,702 | \$61,946 | \$2,810,052 | \$3,069,948 |
| 124 | Roanoke City | \$27,275,285 | \$1,480,059 | \$2,490,057 | \$260,493 | \$802,007 | \$1,944,311 | \$3,271,116 | \$0 | \$0 | \$1,046,823 | \$1,761,178 |
| 126 | Staunton | \$5,405,322 | \$181,747 | \$274,102 | \$54,146 | \$149,438 | \$267,321 | \$403,160 | \$0 | \$0 | \$196,161 | \$295,840 |
| 127 | Suffolk | \$27,787,548 | \$540,252 | \$990,207 | \$266,443 | \$893,687 | \$859,270 | \$1,574,923 | \$0 | \$0 | \$851,436 | \$1,560,564 |
| 128 | Virginia Beach | \$155,652,339 | \$1,347,188 | \$1,930,642 | \$1,461,678 | \$3,833,330 | \$2,091,943 | \$2,997,943 | \$0 | \$0 | \$2,650,950 | \$3,799,050 |
| 130 | Waynesboro | \$6,110,948 | \$234,888 | \$401,664 | \$58,957 | \$184,497 | \$374,250 | \$639,978 | \$0 | \$0 | \$241,326 | \$412,674 |
| 131 | Williamsburg | \$5,134,418 | \$41,448 | \$10,362 | \$46,947 | \$21,478 | \$120,968 | \$30,242 | \$0 | \$0 | \$3,000 | \$3,000 |
| 132 | Winchester | \$11,742,617 | \$351,977 | \$405,778 | \$111,031 | \$234,246 | \$536,986 | \$619,066 | \$0 | \$0 | \$406,902 | \$469,098 |
| 134 | Fairfax City | \$15,762,663 | \$93,836 | \$23,459 | \$147,543 | \$67,501 | \$3,704 | \$926 | \$0 | \$0 | \$162,000 | \$162,000 |
| 135 | Franklin CIty | \$2,432,752 | \$163,526 | \$335,637 | \$23,764 | \$89,258 | \$226,476 | \$464,842 | \$19,434 | \$39,889 | \$115,971 | \$238,030 |
| 136 | Chesapeake | \$85,018,294 | \$952,103 | \$1,636,541 | \$787,769 | \$2,477,952 | \$1,897,794 | \$3,262,059 | \$0 | \$0 | \$1,176,225 | \$2,021,776 |
| 137 | Lexington | \$2,193,547 | \$9,244 | \$9,028 | \$20,106 | \$35,935 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 138 | Emporia | \$1,629,443 | \$87,718 | \$250,438 | \$15,323 | \$80,055 | \$95,236 | \$271,903 | \$0 | \$0 | \$51,361 | \$146,639 |
| 139 | Salem | \$7,442,723 | \$60,719 | \$106,643 | \$70,560 | \$226,785 | \$109,701 | \$192,673 | \$0 | \$0 | \$30,475 | \$53,525 |
| 140 | Bedford City | \$1,440,006 | \$20,687 | \$45,364 | \$13,543 | \$54,346 | \$69,476 | \$152,350 | \$0 | \$0 | \$39,463 | \$86,537 |
| 142 | Poquoson | \$4,376,839 | \$6,821 | \$11,054 | \$41,593 | \$123,347 | \$0 | \$0 | \$0 | \$0 | \$22,896 | \$37,104 |
| 143 | Manassas City | \$16,032,882 | \$394,599 | \$701,814 | \$152,775 | \$497,244 | \$629,508 | \$1,119,612 | \$69,947 | \$124,405 | \$475,068 | \$844,932 |
| 144 | Manassas Park | \$5,163,739 | \$147,152 | \$418,816 | \$47,897 | \$249,470 | \$196,610 | \$559,582 | \$0 | \$0 | \$162,240 | \$461,760 |
| 202 | Colonial Beach | \$1,600,752 | \$55,579 | \$102,003 | \$14,781 | \$49,640 | \$37,752 | \$69,286 | \$0 | \$0 | \$50,789 | \$93,211 |
| 207 | West Point | \$1,245,368 | \$8,030 | \$20,264 | \$11,381 | \$52,558 | \$0 | \$0 | \$0 | \$0 | \$8,514 | \$21,486 |


| Schools Eligible to Participate in the Early Reading Specialists Initiative Program in FY 2014 Based on SOL Reading Test Scores from 2011-12 |  |  |  |
| :---: | :---: | :---: | :---: |
| Division <br> Number | Division Name | School Number | School Name |
| 10 | Bedford County | 30 | Big Island Elementary |
| 18 | Carroll County | 1150 | Gladesboro Elementary School |
| 25 | Cumberland County | 140 | Cumberland Elementary |
| 43 | Henrico County | 210 | Montrose Elementary |
| 53 | Loudoun County | 720 | Guilford Elementary |
| 53 | Loudoun County | 10 | Sugarland Elementary |
| 53 | Loudoun County | 750 | Sully Elementary |
| 73 | Prince Edward County | 10 | Prince Edward Elementary |
| 75 | Prince William County | 580 | Elizabeth Vaughan Elementary |
| 75 | Prince William County | 540 | West Gate Elementary |
| 75 | Prince William County | 350 | Yorkshire Elementary |
| 101 | Alexandria City | 90 | Jefferson-Houston Elementary |
| 101 | Alexandria City | 230 | John Adams Elementary |
| 101 | Alexandria City | 50 | Patrick Henry Elementary |
| 102 | Bristol City | 60 | Highland View Elementary |
| 103 | Buena Vista City | 40 | Enderly Heights Elementary |
| 108 | Danville City | 220 | Woodberry Hills Elementary |
| 111 | Galax City | 10 | Galax Elementary |
| 112 | Hampton City | 510 | Cesar Tarrant Elementary |
| 112 | Hampton City | 250 | Jane H. Bryan Elementary |
| 112 | Hampton City | 270 | John B. Cary Elementary |
| 112 | Hampton City | 410 | Paul Burbank Elementary |
| 115 | Lynchburg City | 1102 | Heritage Elementary |
| 116 | Martinsville City | 222 | Albert Harris Elementary School |
| 117 | Newport News City | 1170 | Carver Elementary |
| 117 | Newport News City | 1120 | Newsome Park Elementary |
| 117 | Newport News City | 250 | Sedgefield Elementary |
| 117 | Newport News City | 320 | Willis A. Jenkins Elementary |
| 118 | Norfolk City | 430 | Jacox Elementary |
| 118 | Norfolk City | 530 | P.B. Young, Sr. Elementary |
| 118 | Norfolk City | 780 | Tidewater Park Elementary |
| 120 | Petersburg City | 110 | A.P. Hill Elementary |
| 123 | Richmond City | 330 | Oak Grove/Bellemeade Elementary |
| 123 | Richmond City | 510 | Summer Hill/Ruffin Road Elementary |
| 135 | Franklin City | 10 | S.P. Morton Elementary |
| 143 | Manassas City | 470 | Baldwin Elementary |
| 143 | Manassas City | 310 | Jennie Dean Elementary |
| 143 | Manassas City | 20 | Richard C. Haydon Elementary |

