

Table 15 of the Superintendent's Annual Report for Virginia
Sources of Financial Support for Expenditures, Total Expenditures for Operations ^{1,8} and Total Per Pupil Expenditures for Operations

Fiscal Year 2012 - dated April 5, 2013

Note: Beginning in FY 2012, Table 15 will contain Pre-kindergarten (Program 8) expenditures and Pre-kindergarten average daily membership (ADM).

School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total		
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵	
COUNTIES												
001 Accomack	5,041.09	16,673,241	3,307	18,350,615	3,640	5,661,070	1,123	8,592,076	1,704	49,277,002	9,775	
002 Albemarle	13,075.96	109,373,703	8,364	25,230,652	1,930	13,814,621	1,056	11,771,811	900	160,190,787	12,251	
003 Alleghany	2,704.61	9,941,611	3,676	13,547,847	5,009	2,558,089	946	3,315,997	1,226	29,363,544	10,857	
004 Amelia	1,816.83	5,324,095	2,930	7,827,296	4,308	1,627,887	896	1,789,281	985	16,568,559	9,119	
005 Amherst	4,544.52	12,409,123	2,731	21,254,119	4,677	4,817,158	1,060	5,727,353	1,260	44,207,754	9,728	
006 Appomattox	2,294.35	4,879,795	2,127	11,021,700	4,804	1,986,256	866	1,719,677	750	19,607,429	8,546	
007 Arlington	21,816.54	344,262,894	15,780	32,524,437	1,491	17,852,574	818	14,687,151	673	409,327,057	18,762	
008 Augusta	10,681.27	35,787,840	3,351	39,906,157	3,736	10,938,454	1,024	10,220,052	957	96,852,502	9,068	
009 Bath	674.90	6,472,192	9,590	1,118,839	1,658	596,046	883	861,141	1,276	9,048,217	13,407	
010 Bedford County/City ⁶	10,483.90	32,385,546	3,089	36,544,487	3,486	9,854,983	940	9,933,843	948	88,718,859	8,462	
011 Bland	863.57	2,171,766	2,515	4,117,806	4,768	785,298	909	1,273,267	1,474	8,348,137	9,667	
012 Botetourt	5,040.96	21,599,485	4,285	18,425,694	3,655	5,135,013	1,019	3,562,370	707	48,722,562	9,665	
013 Brunswick	2,015.62	6,230,728	3,091	10,856,439	5,386	2,168,876	1,076	3,726,347	1,849	22,982,390	11,402	
014 Buchanan	3,302.47	11,192,861	3,389	15,969,121	4,836	2,967,435	899	7,537,473	2,282	37,666,890	11,406	
015 Buckingham	2,034.91	6,492,289	3,190	10,570,691	5,195	2,000,186	983	2,699,613	1,327	21,762,780	10,695	
016 Campbell	8,350.06	22,004,654	2,635	34,392,839	4,119	8,313,975	996	8,579,412	1,027	73,290,880	8,777	
017 Carroll	4,299.43	11,699,987	2,721	16,887,447	3,928	4,467,694	1,039	3,972,986	924	37,028,113	8,612	
018 Carroll	4,321.57	14,343,946	3,319	20,152,322	4,663	3,456,600	800	5,720,649	1,324	43,673,517	10,106	
019 Charles City	812.49	4,676,081	5,755	3,609,451	4,442	828,453	1,020	1,487,748	1,831	10,601,733	13,048	
020 Charlotte	2,096.00	4,064,423	1,939	12,261,757	5,850	1,802,891	860	3,467,896	1,655	21,596,968	10,304	
021 Chesterfield	58,863.63	209,290,874	3,556	213,709,723	3,631	50,563,395	859	41,779,137	710	515,343,128	8,755	
022 Clarke	2,067.69	10,964,233	5,303	5,642,851	2,729	1,977,865	957	1,342,002	649	19,926,951	9,637	
023 Craig	703.82	1,742,845	2,476	3,413,756	4,850	715,759	1,017	1,114,950	1,584	6,987,311	9,928	
024 Culpeper	7,776.07	29,802,519	3,833	26,965,673	3,468	7,109,398	914	6,630,535	853	70,508,125	9,067	
025 Cumberland	1,459.29	4,035,599	2,765	6,957,845	4,768	1,467,413	1,006	2,642,660	1,811	15,103,518	10,350	
026 Dickenson	2,440.75	9,013,060	3,693	11,832,936	4,848	2,101,943	861	4,018,537	1,646	26,966,475	11,048	
027 Dinwiddie	4,416.78	12,081,206	2,735	20,508,302	4,643	4,453,732	1,008	4,617,772	1,046	41,661,013	9,432	
028 Essex	1,628.15	6,479,437	3,980	5,858,378	3,598	1,435,896	882	2,742,701	1,685	16,516,411	10,144	
029 Fairfax County/City ⁶	177,226.28	1,755,448,359	9,905	328,706,355	1,855	161,046,087	909	128,076,980	723	2,373,277,780	13,391	
030 Fauquier	11,195.12	80,160,363	7,160	26,102,499	2,332	11,827,901	1,057	5,215,067	466	123,305,829	11,014	
031 Floyd	2,034.12	5,225,646	2,569	8,734,300	4,294	1,927,420	948	1,856,391	913	17,743,757	8,723	
032 Fluvanna	3,802.41	15,320,895	4,029	13,487,746	3,547	3,235,471	851	2,761,145	726	34,805,258	9,153	
033 Franklin	7,443.18	28,576,920	3,839	28,417,575	3,818	7,372,437	990	9,233,569	1,241	73,600,501	9,888	
034 Frederick	13,058.70	58,362,926	4,469	48,262,721	3,696	12,649,913	969	10,921,028	836	130,196,587	9,970	
035 Giles	2,436.94	5,607,185	2,301	11,859,979	4,867	2,417,437	992	2,523,296	1,035	22,407,897	9,195	
036 Gloucester	5,773.73	21,913,870	3,795	20,633,950	3,574	5,833,524	1,010	4,955,276	858	53,336,620	9,238	
037 Goochland	2,359.27	16,799,142	7,120	3,003,194	1,273	2,719,918	1,153	2,010,851	852	24,533,105	10,399	
038 Grayson	1,873.68	4,550,408	2,429	9,095,724	4,854	2,044,888	1,091	4,528,331	2,417	20,219,352	10,791	
039 Greene	3,009.27	11,488,779	3,818	12,793,084	4,251	2,833,881	942	2,322,544	772	29,438,288	9,783	
040 Greensville/Emporia ⁶	2,590.39	4,898,688	1,891	13,537,741	5,226	2,297,700	887	3,776,745	1,458	24,510,875	9,462	
041 Halifax	5,764.39	14,446,877	2,506	27,252,710	4,728	5,588,027	969	9,522,828	1,652	56,810,442	9,855	
042 Hanover	18,548.23	79,749,057	4,300	60,290,003	3,250	17,485,727	943	12,493,134	674	170,017,921	9,166	
043 Henrico	49,768.72	193,228,314	3,883	166,167,703	3,339	46,286,808	930	44,268,305	889	449,951,131	9,041	
044 Henry	7,431.74	16,450,723	2,214	36,369,111	4,894	7,331,185	986	10,982,411	1,478	71,133,430	9,572	
045 Highland	216.18	2,021,459	9,351	1,063,242	4,918	280,441	1,297	471,025	2,179	3,836,170	17,745	
046 Isle Of Wight	5,507.15	23,860,155	4,333	19,866,175	3,607	5,818,783	1,057	4,391,719	797	53,936,829	9,794	
048 King George	4,169.99	12,567,807	3,014	14,877,353	3,568	3,789,544	909	3,878,198	930	35,112,902	8,420	
049 King & Queen	759.93	3,990,690	5,251	3,393,987	4,466	897,473	1,181	2,876,429	3,785	11,158,579	14,684	
050 King William	2,227.90	8,930,344	4,008	8,739,947	3,923	2,088,710	938	1,738,844	780	21,497,845	9,649	
051 Lancaster	1,288.69	10,374,020	8,050	1,921,238	1,491	1,331,867	1,034	1,522,131	1,181	15,149,256	11,756	
052 Lee	3,567.26	5,890,391	1,651	21,857,141	6,127	3,446,720	966	6,249,441	1,752	37,443,693	10,496	
053 Loudoun	65,940.40	577,458,403	8,757	149,241,704	2,263	55,897,637	848	37,007,350	561	819,605,095	12,429	

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School Division	End-of-Year ADM for Determining Cost Per Pupil ²	Local ³		State		State Retail Sales And Use Tax ⁴		Federal		Total		
		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵	
054 Louisa	4,687.26	30,359,310	6,477	13,491,828	2,878	4,583,659	978	6,155,070	1,313	54,589,867	11,646	
055 Lunenburg	1,597.32	3,468,346	2,171	8,547,283	5,351	1,603,017	1,004	3,493,999	2,187	17,112,646	10,713	
056 Madison	1,874.36	8,184,906	4,367	5,730,028	3,057	1,904,946	1,016	2,099,644	1,120	17,919,524	9,560	
057 Mathews	1,172.28	6,261,104	5,341	3,246,025	2,769	1,213,532	1,035	1,087,497	928	11,808,158	10,073	
058 Mecklenburg	4,701.11	11,052,878	2,351	21,394,139	4,551	4,084,737	869	4,937,951	1,050	41,469,705	8,821	
059 Middlesex	1,198.48	7,617,786	6,356	2,445,473	2,040	1,186,725	990	1,371,434	1,144	12,621,418	10,531	
060 Montgomery	9,594.80	40,200,844	4,190	36,967,900	3,853	10,569,144	1,102	9,191,657	958	96,929,546	10,102	
062 Nelson	1,976.59	13,322,100	6,740	5,641,229	2,854	2,045,029	1,035	2,078,687	1,052	23,087,045	11,680	
063 New Kent	2,937.43	12,100,050	4,119	9,475,818	3,226	2,714,765	924	1,638,818	558	25,929,450	8,827	
065 Northampton	1,772.32	7,263,909	4,099	6,943,707	3,918	1,717,316	969	4,355,072	2,457	20,280,004	11,443	
066 Northumberland	1,494.64	9,003,229	6,024	2,216,620	1,483	1,402,943	939	1,729,319	1,157	14,352,111	9,602	
067 Nottoway	2,341.41	4,771,865	2,038	11,698,934	4,997	2,199,401	939	3,716,449	1,587	22,386,648	9,561	
068 Orange	5,217.46	16,685,025	3,198	16,854,552	3,230	4,608,135	883	5,536,093	1,061	43,683,804	8,373	
069 Page	3,663.39	10,094,552	2,756	16,041,954	4,379	3,078,005	840	4,380,664	1,196	33,595,175	9,171	
070 Patrick	2,554.61	5,257,785	2,058	12,574,041	4,922	2,506,914	981	3,333,717	1,305	23,672,457	9,267	
071 Pittsylvania	9,170.71	16,743,839	1,826	45,161,312	4,925	8,733,654	952	11,071,743	1,207	81,710,548	8,910	
072 Powhatan	4,391.86	20,243,142	4,609	15,338,164	3,492	4,268,394	972	2,168,454	494	42,018,155	9,567	
073 Prince Edward	2,376.42	8,282,326	3,485	11,216,776	4,720	2,770,952	1,166	4,364,081	1,836	26,634,135	11,208	
074 Prince George	6,384.93	14,240,746	2,230	28,840,422	4,517	5,618,726	880	10,284,568	1,611	58,984,462	9,238	
075 Prince William	81,692.20	393,112,281	4,812	326,694,643	3,999	66,475,476	814	61,650,472	755	847,932,871	10,380	
077 Pulaski	4,559.94	13,863,486	3,040	20,365,118	4,466	4,301,080	943	7,185,216	1,576	45,714,899	10,025	
078 Rappahannock	895.29	7,914,871	8,841	1,614,959	1,804	975,986	1,090	883,387	987	11,389,203	12,721	
079 Richmond	1,167.69	4,867,493	4,168	4,971,169	4,257	1,084,931	929	1,514,096	1,297	12,437,689	10,652	
080 Roanoke	14,413.17	61,878,646	4,293	51,992,341	3,607	15,419,884	1,070	7,721,165	536	137,012,036	9,506	
081 Rockbridge	2,546.19	12,834,561	5,041	8,008,085	3,145	2,762,275	1,085	3,299,016	1,296	26,903,937	10,566	
082 Rockingham	11,708.58	49,123,331	4,195	43,522,203	3,717	11,634,767	994	10,082,987	861	114,363,289	9,767	
083 Russell	4,375.46	7,583,429	1,733	21,997,385	5,027	3,343,316	764	7,437,615	1,700	40,361,746	9,225	
084 Scott	3,930.64	5,640,810	1,435	20,819,317	5,297	3,337,936	849	4,544,195	1,156	34,342,257	8,737	
085 Shenandoah	6,152.75	33,722,806	5,481	22,202,528	3,609	5,581,028	907	4,581,064	745	66,087,426	10,741	
086 Smyth	4,807.68	8,423,095	1,752	25,427,112	5,289	4,372,466	909	7,918,668	1,647	46,141,341	9,597	
087 Southampton	2,877.19	10,434,324	3,627	13,854,422	4,815	2,615,697	909	2,959,928	1,029	29,864,370	10,380	
088 Spotsylvania	23,654.93	94,113,414	3,979	86,680,069	3,664	23,246,513	983	16,579,223	701	220,619,219	9,327	
089 Stafford	27,294.12	118,202,515	4,331	102,352,837	3,750	23,710,200	869	21,885,424	802	266,150,976	9,751	
090 Surry	920.39	11,538,040	12,536	1,641,885	1,784	960,321	1,043	1,278,558	1,389	15,418,805	16,752	
091 Sussex	1,156.25	8,352,710	7,224	6,289,539	5,440	1,197,191	1,035	2,620,020	2,266	18,459,460	15,965	
092 Tazewell	6,503.46	12,601,486	1,938	29,631,820	4,556	5,333,885	820	9,200,744	1,415	56,767,935	8,729	
093 Warren	5,411.97	18,872,895	3,487	17,564,243	3,245	5,496,399	1,016	4,335,815	801	46,269,353	8,549	
094 Washington	7,339.56	23,634,234	3,220	29,473,287	4,016	6,763,901	922	7,778,311	1,060	67,649,734	9,217	
095 Westmoreland	1,718.52	7,918,169	4,608	5,795,533	3,372	1,555,338	905	2,425,265	1,411	17,694,306	10,296	
096 Wise	6,185.58	18,139,458	2,933	28,610,817	4,625	6,035,201	976	8,320,022	1,345	61,105,496	9,879	
097 Wythe	4,362.44	13,012,700	2,983	17,958,057	4,117	3,924,043	900	4,465,279	1,024	39,360,080	9,022	
098 York	12,577.83	50,257,919	3,996	43,295,702	3,442	12,272,494	976	15,388,774	1,223	121,214,889	9,637	
CITIES												
101 Alexandria	12,314.44	178,968,216	14,533	19,672,498	1,598	10,320,351	838	18,774,892	1,525	227,735,958	18,493	
102 Bristol	2,383.77	6,692,985	2,808	10,674,443	4,478	2,252,762	945	3,846,255	1,614	23,466,445	9,844	
103 Buena Vista	1,197.94	2,290,683	1,912	6,446,866	5,382	820,138	685	1,045,759	873	10,603,445	8,851	
104 Charlottesville	4,117.42	44,243,701	10,745	9,884,197	2,401	4,085,868	992	6,869,053	1,668	65,082,818	15,807	
106 Colonial Heights	2,862.64	18,675,628	6,524	9,816,911	3,429	2,644,122	924	2,357,881	824	33,494,542	11,701	
107 Covington	926.37	5,032,404	5,432	4,158,218	4,489	650,308	702	1,057,136	1,141	10,898,065	11,764	
108 Danville	6,274.45	20,037,520	3,194	30,813,382	4,911	6,513,882	1,038	14,415,038	2,297	71,779,821	11,440	
109 Falls Church	2,178.94	30,086,706	13,808	2,937,655	1,348	2,092,385	960	1,012,417	465	36,129,165	16,581	
110 Fredericksburg	3,238.50	25,959,397	8,016	5,033,415	1,554	2,659,905	821	4,122,406	1,273	37,775,123	11,664	
111 Galax	1,328.45	3,566,748	2,685	5,927,432	4,462	1,012,715	762	1,796,006	1,352	12,302,901	9,261	

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		Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Amount	Per Pupil	Expenditures for Operations ³	Per Pupil Expenditure ⁵
112 Hampton	21,405.56	74,150,002	3,464	92,163,352	4,306	20,417,312	954	28,846,317	1,348	215,576,982	10,071
113 Harrisonburg	5,044.72	25,525,378	5,060	20,134,865	3,991	4,382,390	869	6,218,176	1,233	56,260,809	11,152
114 Hopewell	4,193.98	13,781,532	3,286	20,851,406	4,972	3,161,287	754	7,538,777	1,798	45,333,002	10,809
115 Lynchburg	8,719.43	33,216,721	3,810	33,228,939	3,811	8,971,759	1,029	15,521,425	1,780	90,938,844	10,429
116 Martinsville	2,278.34	6,409,110	2,813	10,930,454	4,798	2,637,655	1,158	4,276,928	1,877	24,254,147	10,646
117 Newport News	29,664.20	109,145,740	3,679	129,905,228	4,379	30,359,661	1,023	52,195,837	1,760	321,606,466	10,842
118 Norfolk	32,999.97	111,931,564	3,392	137,043,047	4,153	30,310,617	919	64,537,355	1,956	343,822,583	10,419
119 Norton	907.52	1,938,658	2,136	3,854,506	4,247	730,684	805	1,011,871	1,115	7,535,718	8,304
120 Petersburg	4,504.25	9,578,606	2,127	23,434,513	5,203	4,030,817	895	10,947,383	2,430	47,991,320	10,655
121 Portsmouth	15,191.97	58,562,485	3,855	73,043,366	4,808	13,882,887	914	25,109,681	1,653	170,598,418	11,230
122 Radford	1,574.27	5,012,179	3,184	6,473,445	4,112	1,189,902	756	1,652,176	1,049	14,327,702	9,101
123 Richmond	23,126.77	141,390,533	6,114	84,205,036	3,641	26,661,961	1,153	65,271,994	2,822	317,529,524	13,730
124 Roanoke	13,005.78	52,829,567	4,062	54,008,238	4,153	12,269,327	943	28,224,014	2,170	147,331,146	11,328
126 Staunton	2,673.14	12,407,177	4,641	9,503,919	3,555	2,688,436	1,006	3,733,428	1,397	28,332,960	10,599
127 Suffolk	14,397.42	49,049,875	3,407	57,694,057	4,007	14,502,978	1,007	17,643,461	1,225	138,890,371	9,647
128 Virginia Beach	69,856.43	361,293,798	5,172	243,744,226	3,489	72,266,667	1,035	82,434,517	1,180	759,739,208	10,876
130 Waynesboro	3,250.54	12,798,592	3,937	11,272,496	3,468	2,991,641	920	3,765,195	1,158	30,827,924	9,484
131 Williamsburg/James City ⁶	10,941.54	75,648,500	6,914	27,353,274	2,500	10,338,116	945	8,359,297	764	121,699,187	11,123
132 Winchester	4,049.84	25,207,988	6,224	13,083,932	3,231	3,632,321	897	4,120,131	1,017	46,044,371	11,369
135 Franklin	1,269.62	4,589,337	3,615	6,480,610	5,104	1,263,960	996	2,981,522	2,348	15,315,429	12,063
136 Chesapeake	39,525.30	186,961,044	4,730	153,769,053	3,890	39,469,406	999	41,947,744	1,061	422,147,247	10,680
137 Lexington	666.51	2,314,459	3,473	2,880,134	4,321	442,712	664	360,911	541	5,998,216	8,999
139 Salem	3,898.42	19,748,117	5,066	14,470,880	3,712	3,358,187	861	3,148,163	808	40,725,347	10,447
142 Poquoson	2,234.50	9,368,333	4,193	8,178,105	3,660	2,077,849	930	1,826,817	818	21,451,104	9,600
143 Manassas	7,141.22	42,389,938	5,936	30,233,723	4,234	6,138,927	860	6,726,328	942	85,488,917	11,971
144 Manassas Park	3,014.17	10,137,586	3,363	14,761,185	4,897	2,175,769	722	2,318,191	769	29,392,731	9,752

TOWNS

202 Colonial Beach	598.32	2,115,471	3,536	2,873,754	4,803	362,148	605	1,552,962	2,596	6,904,335	11,540
207 West Point	753.43	3,988,181	5,293	3,470,411	4,606	578,896	768	701,951	932	8,739,439	11,600
State ⁷	1,252,690.19	6,950,958,330	5,549	4,284,134,807	3,420	1,171,465,488	935	1,334,437,028	1,065	13,740,995,652	10,969

¹ Operations include regular day school, school food services, summer school, adult education, pre-kindergarten, and other education, but do not include non-regular day school programs, non-local education agency (LEA) programs, debt service, or capital outlay additions. Non-LEA programs include expenditures made by a school division for state-operated education programs (in hospitals, clinics, and detention homes) that are located within the school division and reimbursed with state funds.

² The Average Daily Membership (ADM) calculated at the end of the school year includes the ADM of pupils served in the school division and the ADM of resident pupils for whom tuition is paid to another school division, regional special education program, or private school. It excludes students for whom the division receives tuition payments from another division or entity (i.e., out-of-state school division, Comprehensive Services Act, Interstate Compact Agreement).

³ Expenditures exclude tuition payments (revenue source code 1901010) received from other school divisions.

⁴ Sales Tax amounts are as reported on the Annual School Report and include both the one percent and one-eighth percent amounts.

⁵ Support by fund source may not equal total expenditures due to rounding.

⁶ Data for jointly-operated school divisions (Bedford City and Bedford County; Fairfax City and Fairfax County; Emporia City and Greensville County; and Williamsburg City and James City County) is reported under the fiscal agent division only. Bedford County, Fairfax County, Greensville County and Williamsburg City are the fiscal agent divisions.

⁷ State level per pupil amounts are calculated based on statewide totals. For example: state level "local per pupil amount" = state level "local amount" divided by the state level "End-of-Year ADM for Determining Cost Per Pupil".

⁸ State revenues for regional Alternative Education programs and Academic Governor's Schools are allocated to divisions according to participation, rather than as paid to the fiscal agents for these programs.