Virginia Public School Authority

Educational Technology Notes Series XII (Spring 2012)

Based on 2011-12 Fall Membership

To Provide Funding for the SOL Web-based Technology Initiative

	Number of Schools in					Supplemental		Base Division	Percent of	Supplemental	Percent of
	2011-12 Fall Membership	Grant @	Grant @	Base Division	Schools	Grant @	TOTAL	Grant Balance	Base Division	Grant Balance	Supplemental
Div	Plus Regional Programs	\$26,000	\$50,000	VPSA Technology	Not Fully	\$26,000	VPSA Technology	as of	Technology Grant	as of	Technology Grant
Num Division	& District Centers	Per School	Per Division	Grant FY 2012	Accredited	Per School	Grant FY 2012	5/1/2014	Funds Remaining	5/1/2014	Funds Remaining
001 ACCOMACK	11	\$286,000	\$50,000	\$336,000	1	\$26,000	\$362,000	\$0	0.00%	\$26,000	100.00%
004 AMELIA	3	78,000	50,000	128,000	-	-	128,000	39,407	30.79%	-	
005 AMHERST	10	260,000	50,000	310,000	-	-	310,000	96,770	31.22%	-	
009 BATH	3	78,000	50,000	128,000	-	-	128,000	76,152	59.49%	-	
011 BLAND	4	104,000	50,000	154,000	-	-	154,000	49,331	32.03%	-	
017 CAROLINE	6	156,000	50,000	206,000	-	-	206,000	135,499	65.78%	-	
018 CARROLL	10	260,000	50,000	310,000	-	-	310,000	310,000	100.00%	-	
022 CLARKE	4	104,000	50,000	154,000	-	-	154,000	10,969	7.12%	-	
024 CULPEPER	10	260,000	50,000	310,000			310,000	310,000	100.00%		
026 DICKENSON	7	182,000	50,000	232,000	1	26,000	258,000		0.00%	26,000	100.00%
028 ESSEX	3	78,000	50,000	128,000	-	-	128,000	57,364	44.82%	-	
029 FAIRFAX	190	4,940,000	50,000	4,990,000	2	52,000	5,042,000	-	0.00%	52,000	100.00%
035 GILES	5	130,000	50,000	180,000	1	26,000	206,000	50,788	28.22%	-	0.00%
038 GRAYSON	7	182,000	50,000	232,000	-	-	232,000	232,000	100.00%	-	
040 GREENSVILLE 041 HALIFAX	4 9	104,000	50,000	154,000	-	-	154,000 284,000	154,000	100.00% 0.25%	-	
041 HALIFAX 043 HENRICO	66	234,000 1,716,000	50,000 50,000	284,000 1,766,000	- 4	104,000	1,870,000	716	0.25%	104,000	100.00%
045 HIGHLAND	2	52,000	50,000	102,000	- 4	104,000	102,000	102,000	100.00%	104,000	100.00%
049 KING QUEEN	3	78,000	50,000	128,000	1	26,000	154,000	102,000	81.14%	26,000	100.00%
050 KING WILLIAM	4	104,000	50,000	154,000	'	20,000	154,000	154,000	100.00%	20,000	100.00%
051 LANCASTER	3	78,000	50,000	128,000	-	-	128,000	86,612	67.67%	-	
052 LEE	13	338,000	50,000	388,000	-	-	388,000	388,000	100.00%	-	
053 LOUDOUN	78	2,028,000	50,000	2,078,000	-	-	2,078,000	378	0.02%	-	
063 NEW KENT	4	104,000	50,000	154,000			154,000	154,000	100.00%		
066 NORTHUMBERLAND	3	78,000	50,000	128,000	1	26,000	154,000	2,000	1.56%		0.00%
067 NOTTOWAY	6	156,000	50,000	206,000	. '	20,000	206,000	206,000	100.00%		0.0070
077 PULASKI	8	208,000	50,000	258,000	_	_	258,000	258,000	100.00%	_	
091 SUSSEX	4	104,000	50,000	154,000	1	26,000	180,000	154,000	100.00%	26,000	100.00%
098 YORK	19	494,000	50,000	544,000	- '	-	544,000	544,000	100.00%	-	100.0070
101 ALEXANDRIA	19	494.000	50,000	544,000	2	52.000	596,000	-	0.00%	52.000	100.00%
107 COVINGTON	3	78,000	50,000	128,000	1	26,000	154,000	16,710	13.05%	26,000	100.00%
108 DANVILLE	15	390,000	50,000	440,000	1	26,000	466,000	-	0.00%	26,000	100.00%
110 FREDERICKSBURG	4	104,000	50,000	154,000	-	-	154,000	154,000	100.00%	-	
112 HAMPTON	31	806,000	50,000	856,000	3	78,000	934,000	-	0.00%	78,000	100.00%
114 HOPEWELL	5	130,000	50,000	180,000	1	26,000	206,000	180,000	100.00%	-	0.00%
115 LYNCHBURG	16	416,000	50,000	466,000	1	26,000	492,000	2,069	0.44%	(10)	-0.04%
118 NORFOLK	45	1,170,000	50,000	1,220,000	10	260,000	1,480,000	1,220,000	100.00%	208,000	80.00%
121 PORTSMOUTH	19	494,000	50,000	544,000	3	78,000	622,000	544,000	100.00%	78,000	100.00%
123 RICHMOND CITY	46	1,196,000	50,000	1,246,000	5	130,000	1,376,000	1,246,000	100.00%	130,000	100.00%
127 SUFFOLK	19	494,000	50,000	544,000	2	52,000	596,000	408,993	75.18%	-	0.00%
128 VIRGINIA BEACH	81	2,106,000	50,000	2,156,000	1	26,000	2,182,000	15,726	0.73%	-	0.00%
143 MANASSAS CITY	8	208,000	50,000	258,000	1	26,000	284,000	-	0.00%	26,000	100.00%
218 VSDB - STAUNTON	1	26,000	N/A	26,000	N/A	N/A	26,000	16,518	63.53%	-	N/A
266 GOVERNOR'S SCHOOL OF	SOUTHSIDE 1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	_	N/A
VIRGINIA											
274 JACKSON RIVER GOVERNO		26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
277 MOUNTAIN VISTA GOVERNO		26,000	N/A	26,000	N/A	N/A	26,000	21,594	83.05%	-	N/A
282 LAUREL REGIONAL SPECIA	L EDUCATION 1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	_	N/A
CENTER		20,000		20,000			20,000	20,000	100.0070		
NORTHERN NECK REGIONA	AL SPECIAL 1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	_	N/A
EDUCATION PROGRAM	·	20,000		_5,000		IVA	_5,000	20,000	. 55.00 /0		107
301 CHARLOTTESVILLE-ALBEM		26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	_	N/A
VOCATIONAL-TECHNICAL C	ENTER										
302 JACKSON RIVER TECHNICA		26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
309 ROWANTY VOCATIONAL-TE	CHNICAL 1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	_	N/A
CENTER	•	,000		-,			-,		. 23.0070		

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311	AMELIA-NOTTOWAY VOCATIONAL- TECHNICAL CENTER	1	26,000	N/A	26,000	N/A	N/A	26,000	15,100	58.08%	-	N/A
401	LYNCHBURG CITY SECONDARY ALTERNATIVE	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
404	REG ALTERNATIVE PLUS SELF PROJECT/ROANOKE CITY	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
	PETERSBURG REGIONAL ALTERNATIVE	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
	PROJECT RETURN/POWHATAN CO	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
	METRO RICHMOND ALTERNATIVE ED	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
	REGIONAL ALTERNATIVE ED/STAFFORD	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
414	SOUTHSIDE L.I.N.K. PROJECT/BRUNSWICK CO	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
415	REGIONAL ALTERNATIVE ED/KING WILLIAM	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
420	PIEDMONT ALTERNATIVE SCHOOL	1	26,000	N/A	26,000	N/A	N/A	26,000	16,550	63.65%	-	N/A
421	NORTHERN NECK REGIONAL ALTERNATIVE ED	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
424	CARROLL-GALAX REG ALT ED PRGM/THE RAE CTR	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
427	THE REGIONAL COMMUNITY ALTERNATIVE ED CONTINUUM	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
428	PROJECT RENEW/NORTHAMPTON CO	1	26,000	N/A	26,000	N/A	N/A	26,000	26,000	100.00%	-	N/A
								Total Balances:	\$8,027,103		\$883,990	