Virginia Public School Authority

Educational Technology Notes Series XII (Spring 2012) Based on 2011-2012 Fall Membership

To Provide Funding for the SOL Web-based Technology Initiative

| | | Number of Schools in | | | | | Supplemental | | Base Division | Percent of | Supplemental | Percent of |
|-----|---|---------------------------|------------|--------------|-----------------|------------|--------------|-----------------|---------------|------------------|---------------|------------------|
| | | 2011-2012 Fall Membership | Grant @ | Grant @ | Base Division | Schools | Grant @ | TOTAL | Grant Balance | Base Division | Grant Balance | Supplemental |
| Div | | Plus Regional Programs | \$26,000 | \$50,000 | VPSA Technology | Not Fully | \$26,000 | VPSA Technology | as of | Technology Grant | as of | Technology Grant |
| Num | Division | & District Centers | Per School | Per Division | Grant FY 2012 | Accredited | Per School | Grant FY 2012 | 5/20/2016 | Funds Remaining | 5/20/2016 | Funds Remaining |
| 001 | ACCOMACK | 11 | \$286,000 | \$49,999 | \$335,999 | 1 | \$26,000 | \$361,999 | - | 0.00% | - | 0.00% |
| 026 | DICKENSON | 7 | \$182,000 | \$50,000 | \$232,000 | 1 | \$26,000 | \$258,000 | - | 0.00% | \$26,000 | 100.00% |
| 029 | FAIRFAX | 190 | 4,940,000 | 50,000 | 4,990,000 | 2 | 52,000 | 5,042,000 | - | 0.00% | \$52,000 | 100.00% |
| 040 | GREENSVILLE | 4 | 104,000 | 50,000 | 154,000 | - | - | 154,000 | 154,000 | 100.00% | | 0.00% |
| 043 | HENRICO | 66 | 1,716,000 | 50,001 | 1,766,001 | 4 | 104,000 | 1,870,001 | - | 0.00% | | 0.00% |
| 049 | KING AND QUEEN | 3 | 78,000 | 50,002 | 128,002 | 1 | 26,000 | 154,002 | - | 0.00% | - | 0.00% |
| 050 | KING WILLIAM | 4 | 104,000 | 50,000 | 154,000 | - | - | 154,000 | 154,000 | 100.00% | | 0.00% |
| 052 | LEE | 13 | 338,000 | 50,000 | 388,000 | - | - | 388,000 | 388,000 | 100.00% | - | 0.00% |
| | NEW KENT | 4 | 104,000 | 50,000 | 154,000 | - | - | 154,000 | - | 0.00% | \$0 | |
| 091 | SUSSEX | 4 | 104,000 | 50,000 | 154,000 | 1 | 26,000 | 180,000 | - | 0.00% | \$26,000 | 100.00% |
| 101 | ALEXANDRIA CITY | 19 | 494,000 | 50,001 | 544,001 | 2 | 52,000 | 596,001 | - | 0.00% | - | 0.00% |
| 107 | COVINGTON | 3 | 78,000 | 50,000 | 128,000 | 1 | 26,000 | 154,000 | 16,710 | 13.05% | - | 0.00% |
| 108 | DANVILLE CITY | 15 | 390,000 | 50,001 | 440,001 | 1 | 26,000 | 466,001 | - | 0.00% | - | 0.00% |
| 112 | HAMPTON | 31 | 806,000 | 50,000 | 856,000 | 3 | 78,000 | 934,000 | - | 0.00% | - | 0.00% |
| | LYNCHBURG | 16 | 416,000 | 50,001 | 466,001 | 1 | 26,000 | 492,001 | - | 0.00% | (\$10) | -0.04% |
| 118 | NORFOLK | 45 | 1,170,000 | 50,000 | 1,220,000 | 10 | 260,000 | 1,480,000 | - | 0.00% | \$26,000 | 10.00% |
| | PORTSMOUTH | 19 | 494,000 | 50,000 | 544,000 | 3 | 78,000 | 622,000 | - | 0.00% | \$78,000 | 100.00% |
| 123 | RICHMOND CITY | 46 | 1,196,000 | 50,000 | 1,246,000 | 5 | 130,000 | 1,376,000 | - | 0.00% | \$16,400 | 12.62% |
| 262 | GOVERNOR'S SCHOOL FOR THE ARTS-NORFOLK | 1 | 26,000 | 50,000 | 76,000 | - | - | 76,000 | (26,000) | -34.21% | N/A | N/A |
| 266 | GOVERNOR'S SCHOOL OF SOUTHSIDE VIRGINIA | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| 274 | JACKSON RIVER GOVERNOR'S SCHOOL | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 25,352 | 97.51% | N/A | N/A |
| | CHARLOTTESVILLE-ALBEMARLE VOCATIONAL-TECHNICAL CENTER | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | - | 0.00% | \$0 | N/A |
| | ROWANTY VOCATIONAL-TECHNICAL CENTER | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| 404 | REG ALTERNATIVE PLUS SELF PROJECT/ROANOKE CITY | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | - | 0.00% | \$0 | N/A |
| 408 | PETERSBURG REGIONAL ALTERNATIVE | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 13,814 | 53.13% | N/A | N/A |
| 410 | PROJECT RETURN/POWHATAN CO | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| 412 | METRO RICHMOND ALTERNATIVE ED | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 25,299 | 97.31% | N/A | N/A |
| | SOUTHSIDE L.I.N.K. PROJECT/BRUNSWICK CO | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| 415 | REGIONAL ALTERNATIVE ED/KING WILLIAM | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| | NORTHERN NECK REGIONAL ALTERNATIVE ED | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 26,000 | 100.00% | N/A | N/A |
| 427 | THE REGIONAL COMMUNITY ALTERNATIVE ED CONTINUUM | 1 | 26,000 | N/A | 26,000 | N/A | N/A | 26,000 | 9,869 | 37.96% | N/A | N/A |
| | | | | | | | | Total Balances: | \$917,044 | | \$224,390 | |