| Revised: 10/01/2017 Attachment ASuperintendent’s Memo No. 302-17October 20, 2017**VIRGINIA DEPARTMENT OF EDUCATION****DIVISION OF SPECIAL EDUCATION AND STUDENT SERVICES****2017-2018 PART B, Section 611, Flow-Through Subgrant Awards (CFDA #84.027A)****Grant Award Start Date: July 1, 2017****Grant Award Expiration Date: September 30, 2019** **Reimbursement Request Deadline: November 15, 2019****DOE Program Manager: Sherry Hubbard, (804) 225-2339****OMEGA Assistance: (804) 371-0993****Federal Award Number: H027A170107** |
| --- |
| ***(Note: Subgrants are uniquely identified in OMEGA via combined use of payee code, project code, and fed. award #)*** |
|   | **Original** |   |   | **77.94%** |   |  |  |  |
|   | **2017-2018** | **Revised** |   | **October 1** |   | **PAYEE** | **PROJECT** |  |
|   | **AWARD** | **2017-2018** | **22.06%** | **Revised** |  | **CODE** | **CODE** |  |
| **SCHOOL DIVISION/SOP** | Supt's Memo# 214-17 | **Allocation** | **July 1** | **(Net of Reduction)** | **Reduction** | **NUMBER** | **NUMBER** |  |
| **COUNTIES** |   |   |   |   |   |  |  |  |
| ACCOMACK | **$1,033,202.00**  | **$1,027,348.00**  | **$226,830.20** | **$800,517.80** | **($5,854.00)** | **001** | **43071** |  |
| ALBEMARLE | **$2,995,548.00**  | **$2,979,473.00**  | **$657,645.60** | **$2,321,827.40** | **($16,075.00)** | **002** | **43071** |  |
| ALLEGHANY | **$535,383.00**  | **$532,857.00**  | **$117,538.52** | **$415,318.48** | **($2,526.00)** | **003** | **43071** |  |
| AMELIA | **$429,853.00**  | **$427,666.00**  | **$94,370.36** | **$333,295.64** | **($2,187.00)** | **004** | **43071** |  |
| AMHERST | **$938,540.00**  | **$933,311.00**  | **$206,048.01** | **$727,262.99** | **($5,229.00)** | **005** | **43071** |  |
| APPOMATTOX | **$485,851.00**  | **$483,235.00**  | **$106,664.21** | **$376,570.79** | **($2,616.00)** | **006** | **43071** |  |
| ARLINGTON | **$4,899,247.00**  | **$4,872,742.00**  | **$1,075,585.59** | **$3,797,156.41** | **($26,505.00)** | **007** | **43071** |  |
| AUGUSTA | **$2,231,387.00**  | **$2,219,488.00**  | **$489,880.93** | **$1,729,607.07** | **($11,899.00)** | **008** | **43071** |  |
| BATH | **$142,225.00**  | **$141,590.00**  | **$31,224.22** | **$110,365.78** | **($635.00)** | **009** | **43071** |  |
| BEDFORD | **$2,216,676.00**  | **$2,204,017.00**  | **$486,651.27** | **$1,717,365.73** | **($12,659.00)** | **010** | **43071** |  |
| BLAND | **$203,250.00**  | **$202,358.00**  | **$44,621.71** | **$157,736.29** | **($892.00)** | **011** | **43071** |  |
| BOTETOURT | **$1,098,289.00**  | **$1,092,882.00**  | **$241,119.47** | **$851,762.53** | **($5,407.00)** | **012** | **43071** |  |
| BRUNSWICK | **$493,906.00**  | **$491,200.00**  | **$108,432.62** | **$382,767.38** | **($2,706.00)** | **013** | **43071** |  |
| BUCHANAN | **$860,589.00**  | **$856,900.00**  | **$188,934.57** | **$667,965.43** | **($3,689.00)** | **014** | **43071** |  |
| BUCKINGHAM | **$524,445.00**  | **$521,865.00**  | **$115,137.18** | **$406,727.82** | **($2,580.00)** | **015** | **43071** |  |
| CAMPBELL | **$1,607,813.00**  | **$1,598,661.00**  | **$352,980.87** | **$1,245,680.13** | **($9,152.00)** | **016** | **43071** |  |
| CAROLINE | **$919,227.00**  | **$913,885.00**  | **$201,808.01** | **$712,076.99** | **($5,342.00)** | **017** | **43071** |  |
| CARROLL | **$1,025,188.00**  | **$1,020,369.00**  | **$225,070.80** | **$795,298.20** | **($4,819.00)** | **018** | **43071** |  |
| CHARLES CITY | **$213,775.00**  | **$212,781.00**  | **$46,932.38** | **$165,848.62** | **($994.00)** | **019** | **43071** |  |
| CHARLOTTE | **$439,462.00**  | **$437,232.00**  | **$96,479.93** | **$340,752.07** | **($2,230.00)** | **020** | **43071** |  |
| CHESTERFIELD | **$11,814,635.00**  | **$11,750,999.00**  | **$2,593,796.78** | **$9,157,202.22** | **($63,636.00)** | **021** | **43071** |  |
| CLARKE | **$402,222.00**  | **$399,986.00**  | **$88,304.22** | **$311,681.78** | **($2,236.00)** | **022** | **43071** |  |
| CRAIG | **$157,014.00**  | **$156,189.00**  | **$34,471.01** | **$121,717.99** | **($825.00)** | **023** | **43071** |  |
| CULPEPER | **$1,595,210.00**  | **$1,585,569.00**  | **$350,214.00** | **$1,235,355.00** | **($9,641.00)** | **024** | **43071** |  |
| CUMBERLAND | **$314,633.00**  | **$312,889.00**  | **$69,074.84** | **$243,814.16** | **($1,744.00)** | **025** | **43071** |  |
| DICKENSON | **$527,460.00**  | **$524,805.00**  | **$115,799.10** | **$409,005.90** | **($2,655.00)** | **026** | **43071** |  |
| DINWIDDIE | **$901,810.00**  | **$896,792.00**  | **$197,984.27** | **$698,807.73** | **($5,018.00)** | **027** | **43071** |  |
| ESSEX | **$403,179.00**  | **$401,291.00**  | **$88,514.32** | **$312,776.68** | **($1,888.00)** | **028** | **43071** |  |
| FAIRFAX | **$35,093,749.00**  | **$34,895,733.00**  | **$7,704,526.72** | **$27,191,206.28** | **($198,016.00)** | **029** | **43071** |  |
| FAUQUIER | **$2,252,511.00**  | **$2,240,300.00**  | **$494,518.52** | **$1,745,781.48** | **($12,211.00)** | **030** | **43071** |  |
| FLOYD | **$501,578.00**  | **$499,032.00**  | **$110,116.94** | **$388,915.06** | **($2,546.00)** | **031** | **43071** |  |
| FLUVANNA | **$750,056.00**  | **$745,835.00**  | **$164,668.04** | **$581,166.96** | **($4,221.00)** | **032** | **43071** |  |
| FRANKLIN COUNTY | **$1,696,353.00**  | **$1,687,295.00**  | **$372,419.03** | **$1,314,875.97** | **($9,058.00)** | **033** | **43071** |  |
| FREDERICK | **$2,514,840.00**  | **$2,500,088.00**  | **$552,110.49** | **$1,947,977.51** | **($14,752.00)** | **034** | **43071** |  |
| GILES | **$521,082.00**  | **$518,160.00**  | **$114,398.86** | **$403,761.14** | **($2,922.00)** | **035** | **43071** |  |
| GLOUCESTER | **$1,136,904.00**  | **$1,130,918.00**  | **$249,597.04** | **$881,320.96** | **($5,986.00)** | **036** | **43071** |  |
| GOOCHLAND | **$608,083.00**  | **$604,796.00**  | **$133,499.15** | **$471,296.85** | **($3,287.00)** | **037** | **43071** |  |
| GRAYSON | **$446,288.00**  | **$444,003.00**  | **$97,978.51** | **$346,024.49** | **($2,285.00)** | **038** | **43071** |  |
| GREENE | **$743,559.00**  | **$739,871.00**  | **$163,241.69** | **$576,629.31** | **($3,688.00)** | **039** | **43071** |  |
| GREENSVILLE | **$592,379.00**  | **$589,319.00**  | **$130,051.48** | **$459,267.52** | **($3,060.00)** | **040** | **43071** |  |
| HALIFAX | **$1,444,702.00**  | **$1,438,288.00**  | **$317,171.32** | **$1,121,116.68** | **($6,414.00)** | **041** | **43071** |  |
| HANOVER | **$3,194,177.00**  | **$3,176,280.00**  | **$701,252.81** | **$2,475,027.19** | **($17,897.00)** | **042** | **43071** |  |
| HENRICO | **$9,860,077.00**  | **$9,802,534.00**  | **$2,164,691.16** | **$7,637,842.84** | **($57,543.00)** | **043** | **43071** |  |
| HENRY | **$2,038,929.00**  | **$2,029,674.00**  | **$447,628.51** | **$1,582,045.49** | **($9,255.00)** | **044** | **43071** |  |
| HIGHLAND | **$57,201.00**  | **$56,932.00**  | **$12,557.96** | **$44,374.04** | **($269.00)** | **045** | **43071** |  |
| ISLE OF WIGHT | **$1,057,768.00**  | **$1,051,544.00**  | **$232,223.44** | **$819,320.56** | **($6,224.00)** | **046** | **43071** |  |
| KING GEORGE | **$856,375.00**  | **$851,611.00**  | **$188,009.42** | **$663,601.58** | **($4,764.00)** | **048** | **43071** |  |
| KING & QUEEN | **$238,619.00**  | **$237,504.00**  | **$52,386.65** | **$185,117.35** | **($1,115.00)** | **049** | **43071** |  |
| KING WILLIAM | **$446,665.00**  | **$444,464.00**  | **$98,061.28** | **$346,402.72** | **($2,201.00)** | **050** | **43071** |  |
| LANCASTER | **$268,232.00**  | **$266,749.00**  | **$58,887.92** | **$207,861.08** | **($1,483.00)** | **051** | **43071** |  |
| LEE | **$825,938.00**  | **$821,850.00**  | **$181,327.25** | **$640,522.75** | **($4,088.00)** | **052** | **43071** |  |
| LOUDOUN | **$11,167,207.00**  | **$11,090,297.00**  | **$2,451,659.79** | **$8,638,637.21** | **($76,910.00)** | **053** | **43071** |  |
| LOUISA | **$955,478.00**  | **$949,898.00**  | **$209,766.60** | **$740,131.40** | **($5,580.00)** | **054** | **43071** |  |
| LUNENBURG | **$414,625.00**  | **$412,645.00**  | **$91,027.19** | **$321,617.81** | **($1,980.00)** | **055** | **43071** |  |
| MADISON | **$428,515.00**  | **$426,314.00**  | **$94,076.61** | **$332,237.39** | **($2,201.00)** | **056** | **43071** |  |
| MATHEWS | **$257,816.00**  | **$256,567.00**  | **$56,601.18** | **$199,965.82** | **($1,249.00)** | **057** | **43071** |  |
| MECKLENBURG | **$979,714.00**  | **$974,529.00**  | **$215,087.39** | **$759,441.61** | **($5,185.00)** | **058** | **43071** |  |
| MIDDLESEX | **$297,816.00**  | **$296,388.00**  | **$65,382.82** | **$231,005.18** | **($1,428.00)** | **059** | **43071** |  |
| MONTGOMERY | **$2,090,050.00**  | **$2,078,373.00**  | **$458,851.67** | **$1,619,521.33** | **($11,677.00)** | **060** | **43071** |  |
| NELSON | **$453,092.00**  | **$450,785.00**  | **$99,472.27** | **$351,312.73** | **($2,307.00)** | **062** | **43071** |  |
| NEW KENT | **$642,517.00**  | **$639,246.00**  | **$141,058.82** | **$498,187.18** | **($3,271.00)** | **063** | **43071** |  |
| NORTHAMPTON | **$387,811.00**  | **$385,762.00**  | **$85,140.41** | **$300,621.59** | **($2,049.00)** | **065** | **43071** |  |
| NORTHUMBERLAND | **$295,271.00**  | **$293,662.00**  | **$64,824.09** | **$228,837.91** | **($1,609.00)** | **066** | **43071** |  |
| NOTTOWAY | **$564,655.00**  | **$562,115.00**  | **$123,964.92** | **$438,150.08** | **($2,540.00)** | **067** | **43071** |  |
| ORANGE | **$1,016,296.00**  | **$1,010,507.00**  | **$223,118.64** | **$787,388.36** | **($5,789.00)** | **068** | **43071** |  |
| PAGE | **$707,732.00**  | **$703,701.00**  | **$155,376.19** | **$548,324.81** | **($4,031.00)** | **069** | **43071** |  |
| PATRICK | **$563,580.00**  | **$560,668.00**  | **$123,728.92** | **$436,939.08** | **($2,912.00)** | **070** | **43071** |  |
| PITTSYLVANIA | **$1,922,450.00**  | **$1,911,491.00**  | **$422,056.60** | **$1,489,434.40** | **($10,959.00)** | **071** | **43071** |  |
| POWHATAN | **$796,781.00**  | **$792,396.00**  | **$174,926.10** | **$617,469.90** | **($4,385.00)** | **072** | **43071** |  |
| PRINCE EDWARD | **$646,675.00**  | **$643,449.00**  | **$141,971.68** | **$501,477.32** | **($3,226.00)** | **073** | **43071** |  |
| PRINCE GEORGE | **$1,079,696.00**  | **$1,073,279.00**  | **$237,037.54** | **$836,241.46** | **($6,417.00)** | **074** | **43071** |  |
| PRINCE WILLIAM | **$15,036,882.00**  | **$14,942,888.00**  | **$3,301,212.11** | **$11,641,675.89** | **($93,994.00)** | **075** | **43071** |  |
| PULASKI | **$1,046,385.00**  | **$1,041,229.00**  | **$229,724.41** | **$811,504.59** | **($5,156.00)** | **077** | **43071** |  |
| RAPPAHANNOCK | **$219,673.00**  | **$218,640.00**  | **$48,227.23** | **$170,412.77** | **($1,033.00)** | **078** | **43071** |  |
| RICHMOND COUNTY | **$228,407.00**  | **$227,061.00**  | **$50,144.70** | **$176,916.30** | **($1,346.00)** | **079** | **43071** |  |
| ROANOKE COUNTY | **$3,069,776.00**  | **$3,054,753.00**  | **$673,941.69** | **$2,380,811.31** | **($15,023.00)** | **080** | **43071** |  |
| ROCKBRIDGE | **$653,779.00**  | **$650,639.00**  | **$143,531.30** | **$507,107.70** | **($3,140.00)** | **081** | **43071** |  |
| ROCKINGHAM | **$2,439,923.00**  | **$2,425,984.00**  | **$535,663.14** | **$1,890,320.86** | **($13,939.00)** | **082** | **43071** |  |
| RUSSELL | **$943,339.00**  | **$938,627.00**  | **$207,101.59** | **$731,525.41** | **($4,712.00)** | **083** | **43071** |  |
| SCOTT | **$794,844.00**  | **$791,023.00**  | **$174,500.85** | **$616,522.15** | **($3,821.00)** | **084** | **43071** |  |
| SHENANDOAH | **$1,254,178.00**  | **$1,247,050.00**  | **$275,343.49** | **$971,706.51** | **($7,128.00)** | **085** | **43071** |  |
| SMYTH | **$1,045,476.00**  | **$1,040,202.00**  | **$229,524.85** | **$810,677.15** | **($5,274.00)** | **086** | **43071** |  |
| SOUTHAMPTON | **$569,722.00**  | **$566,811.00**  | **$125,077.34** | **$441,733.66** | **($2,911.00)** | **087** | **43071** |  |
| SPOTSYLVANIA | **$4,500,433.00**  | **$4,474,142.00**  | **$988,029.56** | **$3,486,112.44** | **($26,291.00)** | **088** | **43071** |  |
| STAFFORD | **$4,633,499.00**  | **$4,604,349.00**  | **$1,017,243.00** | **$3,587,106.00** | **($29,150.00)** | **089** | **43071** |  |
| SURRY | **$219,914.00**  | **$218,862.00**  | **$48,280.14** | **$170,581.86** | **($1,052.00)** | **090** | **43071** |  |
| SUSSEX | **$301,858.00**  | **$300,285.00**  | **$66,270.21** | **$234,014.79** | **($1,573.00)** | **091** | **43071** |  |
| TAZEWELL | **$1,456,790.00**  | **$1,449,617.00**  | **$319,825.13** | **$1,129,791.87** | **($7,173.00)** | **092** | **43071** |  |
| WARREN | **$1,155,506.00**  | **$1,148,784.00**  | **$253,680.94** | **$895,103.06** | **($6,722.00)** | **093** | **43071** |  |
| WASHINGTON | **$1,479,206.00**  | **$1,470,939.00**  | **$324,746.36** | **$1,146,192.64** | **($8,267.00)** | **094** | **43071** |  |
| WESTMORELAND | **$365,332.00**  | **$363,184.00**  | **$80,205.35** | **$282,978.65** | **($2,148.00)** | **095** | **43071** |  |
| WISE | **$1,326,242.00**  | **$1,319,597.00**  | **$291,164.49** | **$1,028,432.51** | **($6,645.00)** | **096** | **43071** |  |
| WYTHE | **$871,052.00**  | **$866,295.00**  | **$191,231.63** | **$675,063.37** | **($4,757.00)** | **097** | **43071** |  |
| YORK | **$2,151,963.00**  | **$2,138,833.00**  | **$472,444.11** | **$1,666,388.89** | **($13,130.00)** | **098** | **43071** |  |
| **CITIES** |  |  |  |  |  |  |  |  |
| ALEXANDRIA | **$3,264,699.00**  | **$3,245,982.00**  | **$716,735.28** | **$2,529,246.72** | **($18,717.00)** | **101** | **43071** |  |
| BRISTOL | **$606,941.00**  | **$603,767.00**  | **$133,248.43** | **$470,518.57** | **($3,174.00)** | **102** | **43071** |  |
| BUENA VISTA | **$231,273.00**  | **$230,130.00**  | **$50,773.91** | **$179,356.09** | **($1,143.00)** | **103** | **43071** |  |
| CHARLOTTESVILLE | **$1,068,393.00**  | **$1,062,984.00**  | **$234,556.07** | **$828,427.93** | **($5,409.00)** | **104** | **43071** |  |
| CHESAPEAKE | **$8,276,613.00**  | **$8,231,614.00**  | **$1,817,055.89** | **$6,414,558.11** | **($44,999.00)** | **136** | **43071** |  |
| COLONIAL HEIGHTS | **$598,095.00**  | **$595,001.00**  | **$131,306.37** | **$463,694.63** | **($3,094.00)** | **106** | **43071** |  |
| COVINGTON | **$228,868.00**  | **$227,757.00**  | **$50,245.91** | **$177,511.09** | **($1,111.00)** | **107** | **43071** |  |
| DANVILLE | **$1,456,078.00**  | **$1,447,944.00**  | **$319,668.82** | **$1,128,275.18** | **($8,134.00)** | **108** | **43071** |  |
| FALLS CHURCH | **$449,105.00**  | **$446,621.00**  | **$98,596.96** | **$348,024.04** | **($2,484.00)** | **109** | **43071** |  |
| FRANKLIN CITY | **$354,602.00**  | **$352,859.00**  | **$77,849.68** | **$275,009.32** | **($1,743.00)** | **135** | **43071** |  |
| FREDERICKSBURG | **$659,842.00**  | **$655,794.00**  | **$144,862.37** | **$510,931.63** | **($4,048.00)** | **110** | **43071** |  |
| GALAX | **$247,627.00**  | **$246,222.00**  | **$54,364.28** | **$191,857.72** | **($1,405.00)** | **111** | **43071** |  |
| HAMPTON | **$4,291,862.00**  | **$4,267,918.00**  | **$942,239.68** | **$3,325,678.32** | **($23,944.00)** | **112** | **43071** |  |
| HARRISONBURG | **$1,162,032.00**  | **$1,155,077.00**  | **$255,113.67** | **$899,963.33** | **($6,955.00)** | **113** | **43071** |  |
| HOPEWELL | **$971,067.00**  | **$965,843.00**  | **$213,189.02** | **$752,653.98** | **($5,224.00)** | **114** | **43071** |  |
| LEXINGTON | **$131,713.00**  | **$131,083.00**  | **$28,916.40** | **$102,166.60** | **($630.00)** | **137** | **43071** |  |
| LYNCHBURG | **$2,235,657.00**  | **$2,223,803.00**  | **$490,818.37** | **$1,732,984.63** | **($11,854.00)** | **115** | **43071** |  |
| MANASSAS | **$1,483,291.00**  | **$1,474,682.00**  | **$325,643.19** | **$1,149,038.81** | **($8,609.00)** | **143** | **43071** |  |
| MANASSAS PARK | **$591,588.00**  | **$587,990.00**  | **$129,877.82** | **$458,112.18** | **($3,598.00)** | **144** | **43071** |  |
| MARTINSVILLE | **$547,979.00**  | **$545,297.00**  | **$120,303.86** | **$424,993.14** | **($2,682.00)** | **116** | **43071** |  |
| NEWPORT NEWS | **$6,141,817.00**  | **$6,108,034.00**  | **$1,348,380.65** | **$4,759,653.35** | **($33,783.00)** | **117** | **43071** |  |
| NORFOLK | **$7,124,896.00**  | **$7,086,999.00**  | **$1,564,206.79** | **$5,522,792.21** | **($37,897.00)** | **118** | **43071** |  |
| NORTON | **$170,173.00**  | **$169,330.00**  | **$37,359.95** | **$131,970.05** | **($843.00)** | **119** | **43071** |  |
| PETERSBURG | **$1,131,952.00**  | **$1,126,278.00**  | **$248,509.87** | **$877,768.13** | **($5,674.00)** | **120** | **43071** |  |
| POQUOSON | **$397,201.00**  | **$394,980.00**  | **$87,201.90** | **$307,778.10** | **($2,221.00)** | **142** | **43071** |  |
| PORTSMOUTH | **$3,509,993.00**  | **$3,492,269.00**  | **$770,587.37** | **$2,721,681.63** | **($17,724.00)** | **121** | **43071** |  |
| RADFORD | **$359,060.00**  | **$357,289.00**  | **$78,828.39** | **$278,460.61** | **($1,771.00)** | **122** | **43071** |  |
| RICHMOND CITY | **$5,945,650.00**  | **$5,913,142.00**  | **$1,305,313.95** | **$4,607,828.05** | **($32,508.00)** | **123** | **43071** |  |
| ROANOKE CITY | **$3,484,042.00**  | **$3,465,953.00**  | **$764,890.06** | **$2,701,062.94** | **($18,089.00)** | **124** | **43071** |  |
| SALEM | **$742,356.00**  | **$738,464.00**  | **$162,977.58** | **$575,486.42** | **($3,892.00)** | **139** | **43071** |  |
| STAUNTON | **$686,637.00**  | **$683,052.00**  | **$150,744.97** | **$532,307.03** | **($3,585.00)** | **126** | **43071** |  |
| SUFFOLK | **$2,975,885.00**  | **$2,958,268.00**  | **$653,328.77** | **$2,304,939.23** | **($17,617.00)** | **127** | **43071** |  |
| VIRGINIA BEACH | **$14,535,974.00**  | **$14,460,172.00**  | **$3,191,242.27** | **$11,268,929.73** | **($75,802.00)** | **128** | **43071** |  |
| WAYNESBORO | **$650,847.00**  | **$646,947.00**  | **$142,887.60** | **$504,059.40** | **($3,900.00)** | **130** | **43071** |  |
| WILLIAMSBURG/JAMES CITY | **$2,043,064.00**  | **$2,030,171.00**  | **$448,536.31** | **$1,581,634.69** | **($12,893.00)** | **131** | **43071** |  |
| WINCHESTER | **$939,383.00**  | **$934,465.00**  | **$206,233.08** | **$728,231.92** | **($4,918.00)** | **132** | **43071** |  |
| **TOWNS** |  |  |  |  |  |  |  |  |
| COLONIAL BEACH | **$124,567.00**  | **$123,915.00**  | **$27,347.56** | **$96,567.44** | **($652.00)** | **202** | **43071** |  |
| WEST POINT | **$147,605.00**  | **$146,901.00**  | **$32,405.35** | **$114,495.65** | **($704.00)** | **207** | **43071** |  |
| **SOP** |  |  |  |  |  |  |  |  |
| KINGS DAUGHTERS | **$147.00** | **$145.00** | **$32.27** | **$112.73** | **($2.00)** | **564** | **43071** |  |
| MCV | **$5,609.00** | **$5,589.00** | **$1,231.41** | **$4,357.59** | **($20.00)** | **123** | **43075** |  |
|  *Richmond City as fiscal agent* |   |   |   |  |   |  |  |  |
| UVA | **$2,079.00** | **$2,079.00** | **$456.43** | **$1,622.57** | **$0.00**  | **879** | **43071** |  |
| DEPT. OF CORRECTIONS | **$105,825.00** | **$105,730.00** | **$23,232.93** | **$82,497.07** | **($95.00)** | **930** | **43071** |  |
| DEPT. OF JUVENILE JUSTICE | **$181,360.00** | **$181,247.00** | **$39,815.96** | **$141,431.04** | **($113.00)** | **917** | **43071** |  |
| CENTRAL STATE | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **920** | **43071** | \* |
| EASTERN STATE | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **131** | **43075** | \* |
|  *Williamsburg as fiscal agent* |  |  |  |  |  |  |  |  |
| SW VA MENTAL HEALTH INST. | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **102** | **43075** | \* |
|  *Bristol City as fiscal agent*  |  |  |  |  |  |  |  |  |
| WESTERN STATE | **$666.00** | **$665.00** | **$146.21** | **$518.79** | **($1.00)** | **924** | **43071** |  |
| CENTRAL VA TR. CENTER | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00**  | **941** | **43071** | **\*** |
| S.SIDE VA TRAINING CENTER | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00**  | **943** | **43071** | **\*\*** |
| WOODROW WILSON REHAB. | **$520.00** | **$520.00** | **$114.16** | **$405.84** | **$0.00**  | **947** | **43071** |  |
| VA TREATMENT CENTER | **$14,551.00** | **$14,551.00** | **$3,194.54** | **$11,356.46** | **$0.00**  | **948** | **43071** |  |
| S.EASTERN VA TR. CENTER | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00**  | **950** | **43071** | \* |
| S.WESTERN VA TR. CENTER | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00**  | **951** | **43071** | \* |
| COMMONWEALTH CENTER | **$16,682.00** | **$16,669.00** | **$3,662.38** | **$13,006.62** | **($13.00)** | **126** | **43075** |  |
|  *Staunton City as fiscal agent* |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| **STATE TOTAL** | **$258,283,906.00** | **$256,845,218.00** | **$56,703,916.92** | **$200,141,301.08** | **($1,438,688.00)** |  |  |  |
| **\*** These SOPs have chosen not to submit an application for 2017-2018.**\*\*** The SOP closed in June 2014. |