Fiscal Year 2018 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs (State Share of Funding Also Shown for Information Purposes) Based on the Amended 2016-2018 Biennial Budget Adopted by the 2017 General Assembly (Chapter 836) (Average Daily Membership Projection for Fiscal Year 2018)

SOQ RLE			FY 2018 Required Local Match for Optional Incentive and Lottery-funded Programs									
Division Number	Division	Required Local Effort for SOQ Local Share	At-Risk <u>Local</u> Share	At-Risk State Share	Virginia Preschool Initiative Local Share	Virginia Preschool Initiative State Share	K-3 Primary Class Size Reduction Program Local Share	K-3 Primary Class Size Reduction Program State Share	Reading Specialist Initiative Local Share	Reading Specialist Initiative State Share	Math/Reading Specialists Initiative Local Share	Math/Reading Specialists Initiative State Share
	Accomack	\$12,579,114	\$668,904	\$1,263,228	\$366,842	\$692,783	\$816,741	\$1,542,418	\$0		\$0	\$0
	Albemarle	\$54,018,006	\$444,633	\$250,758	\$539,000		\$852,744	\$480,919	\$0		\$41,158	\$23,212
	Alleghany	\$3,435,654	\$71,492	\$223,561	\$80,141		\$99,802	\$312,092	\$0		\$0	\$0
004	Amelia	\$3,725,817	\$84,055	\$180,103	\$54,571		\$139,019	\$297,873	\$0		\$0	\$0
	Amherst	\$8,163,900	\$203,561	\$446,378	\$138,121		\$263,088	\$576,912	\$10,080		\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
	Appomattox	\$4,199,173	\$101,456	\$246,353	\$100,053		\$141,847	\$344,431	\$0		\$0	\$0
007	Arlington	\$149,156,124	\$1,233,592	\$308,398	\$1,629,250		\$2,326,184	\$581,546	\$0		\$0	\$0
800	Augusta	\$20,610,977	\$306,532	\$567,277	\$348,081		\$578,991	\$1,071,497	\$0		\$0	\$0
	Bath	\$3,634,778	\$49,744	\$12,436	\$0		\$55,964	\$13,991	\$0		\$0	\$0
	Bedford County	\$17,614,570	\$228,593	\$501,270	\$178,406		\$331,469	\$726,861	\$30,241	\$66,314	\$0	\$0
	Bland	\$1,508,788	\$17,416	\$40,600	\$3,678		\$36,723	\$85,606	\$0		\$0	\$0
	Botetourt	\$10,510,401	\$51,919	\$85,944	\$115,334		\$31,501	\$52,145	\$0		\$0	\$0
	Brunswick	\$3,283,554	\$233,983	\$599,291	\$53,317		\$205,904	\$527,372	\$0		\$18,075	\$46,295
	Buchanan	\$6,390,042	\$248,452	\$535,061	\$54,382		\$224,633	\$483,765	\$20,412		\$0	\$0
	Buckingham	\$4,824,168	\$233,622	\$452,492	\$133,476		\$221,541	\$429,093	\$0		\$0	\$0 \$0 \$0
	Campbell	\$12,867,786	\$253,992	\$670,961	\$297,701		\$436,275	\$1,152,491	\$0		\$0	\$0
017	Caroline	\$8,684,764	\$238,427	\$493,393	\$193,566		\$357,875	\$740,574	\$0		\$0	\$0
	Carroll	\$6,478,547	\$209,428	\$559,961	\$180,060		\$230,402	\$616,042	\$8,761	\$23,424	\$0	\$0
	Charles City	\$2,399,110	\$82,462	\$85,485	\$48,118		\$81,407	\$84,391	\$0		\$0	\$0
	Charlotte	\$3,398,217	\$102,722	\$301,855	\$87,088		\$80,583	\$236,797	\$0		\$0	\$0
	Chesterfield	\$129,589,728	\$1,479,393	\$2,735,403	\$2,007,983		\$2,259,774	\$4,178,329	\$0		\$0	\$0
	Clarke	\$7,177,802	\$27,112	\$22,754	\$39,813		\$0	\$0	\$0		\$0	\$0
	Craig	\$1,303,187	\$30,004	\$69,151	\$0		\$29,205	\$67,309	\$0		\$0	\$0
	Culpeper	\$18,328,904	\$366,249	\$657,937	\$262,836		\$534,885	\$960,878	\$0		\$0	\$0
	Cumberland	\$2,457,027	\$124,714	\$318,003	\$70,742		\$98,358	\$250,800	\$9,066		\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
026	Dickenson	\$3,938,724	\$130,640	\$353,211	\$82,688		\$142,505	\$385,291	\$0	\$0	\$0	\$0
027	Dinwiddie	\$7,910,155	\$215,915	\$561,596	\$125,867		\$268,064	\$697,237	\$0		\$18,775	\$48,835
028	Essex	\$3,944,989	\$196,935	\$259,356	\$92,524	\$121,851	\$208,180	\$274,165	\$0		\$29,181	\$38,430
029	Fairfax County	\$885,579,820	\$5,545,781	\$2,557,347	\$7,074,375		\$10,359,901	\$4,777,301	\$0		\$0	\$0
030	Fauquier	\$42,690,604	\$217,497	\$155,760	\$150,063		\$284,983	\$204,090	\$0		\$0	\$0
031	Floyd	\$4,336,371	\$80,122	\$155,392	\$77,098		\$111,656	\$216,550	\$0		\$0	\$0
	Fluvanna	\$8,186,747	\$74,210	\$123,209	\$85,189		\$50,546	\$83,920	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
033	Franklin County	\$18,166,381	\$480,269	\$736,217	\$398,995		\$554,808	\$850,480	\$0		\$0	\$0
034	Frederick	\$34,267,367	\$358,808	\$563,815	\$478,784		\$690,022	\$1,084,269	\$0		\$0	\$0
	Giles	\$4,255,262	\$79,169	\$209,770	\$36,922		\$96,648	\$256,081	\$0		\$0	\$0
	Gloucester	\$12,329,334	\$146,270	\$245,876	\$134,793		\$273,825	\$460,291	\$0		\$0	\$0
037	Goochland	\$13,027,703	\$92,128	\$23,032	\$91,875		\$102,540	\$25,635	\$0		\$0	\$0
038	Grayson	\$3,812,433	\$149,802	\$298,975	\$71,559		\$97,555	\$194,700	\$0		\$0	\$0
039	Greene	\$6,555,305	\$91,115	\$186,589	\$84,404		\$99,820	\$204,416	\$0	\$0	\$0	\$0
040	Greensville	\$2,187,248	\$124,381	\$431,886	\$58,891		\$117,077	\$406,523	\$0	\$0	\$15,118	\$52,493
	Halifax	\$10,554,569	\$383,342	\$884,323	\$281,535	\$649,466	\$386,257	\$891,047	\$0	\$0	\$0	\$0
	Hanover	\$48,893,754	\$170,175	\$226,966	\$296,575		\$241,037	\$321,476	\$0		\$0	\$0
043	Henrico	\$130,855,698	\$2,278,786	\$3,201,700	\$3,023,022		\$3,655,802	\$5,136,410	\$0		\$54,877	\$77,103
	Henry	\$10,818,490	\$507,171	\$1,668,595	\$398,339		\$603,039	\$1,984,001	\$0		\$0	\$0
045	Highland	\$2,219,470	\$87,276	\$21,819	\$27,563		\$0	\$0	\$0		\$0	\$0 \$0
046	Isle of Wight	\$13,567,549	\$181,575	\$271,118	\$235,847	\$352,153	\$229,327	\$342,418	\$0	\$0	\$0	\$0

Fiscal Year 2018 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs (State Share of Funding Also Shown for Information Purposes) Based on the Amended 2016-2018 Biennial Budget Adopted by the 2017 General Assembly (Chapter 836) (Average Daily Membership Projection for Fiscal Year 2018)

		SOQ RLE	FY 2018 Required Local Match for Optional Incentive and Lottery-funded Programs									
Division Number	Division	Required Local Effort for SOQ Local Share	At-Risk <u>Local</u> Share	At-Risk State Share	Virginia Preschool Initiative Local Share	Virginia Preschool Initiative State Share	K-3 Primary Class Size Reduction Program Local Share	K-3 Primary Class Size Reduction Program State Share	Reading Specialist Initiative Local Share	Reading Specialist Initiative State Share	Math/Reading Specialists Initiative Local Share	Math/Reading Specialists Initiative State Share
047	James City	\$37,840,099	\$361,879	\$279,637	\$339,938	\$339,938	\$627,287	\$484,727	\$0	\$0	\$0	\$0
048	King George	\$9,941,076	\$136,946	\$236,814	\$114,454	\$197,921	\$272,461	\$471,155	\$0	\$0	\$0	
	King & Queen	\$2,668,366	\$114,840	\$161,616	\$122,127	\$171,872	\$117,875	\$165,888	\$0	\$0	\$0	
	King William	\$4,566,131	\$48,941	\$107,922	\$38,220	\$84,280	\$34,119	\$75,236	\$0	\$0	\$0	
051	Lancaster	\$6,130,138	\$348,629	\$112,155	\$147,000	\$147,000	\$268,972	\$86,529	\$0	\$0	\$0	
052	Lee	\$4,025,603	\$157,886	\$770,309	\$7,293	\$35,582	\$160,661	\$783,850	\$10,949	\$53,421	\$0	\$0
053	Loudoun	\$301,430,247	\$647,447	\$530,372	\$1,813,000	\$1,813,000	\$1,130,279	\$925,895	\$0	\$0	\$0	\$0
054	Louisa	\$16,868,965	\$343,406	\$288,320	\$349,125	\$349,125	\$513,030	\$430,734	\$17,495	\$14,689	\$0	
055	Lunenburg	\$2,512,763	\$120,006	\$373,034	\$99,885	\$310,490	\$109,592	\$340,663	\$0	\$0	\$0	
	Madison	\$4,837,558	\$84,789	\$107,432	\$45,929	\$58,195	\$130,463	\$165,304	\$0	\$0	\$0	\$0
	Mathews	\$4,093,672	\$73,614	\$67,085	\$18,375	\$18,375	\$82,655	\$75,325	\$0	\$0	\$0	
	Mecklenburg	\$9,730,338	\$374,044	\$697,407	\$297,215	\$554,160	\$351,408	\$655,203	\$0	\$0	\$0	
	Middlesex	\$5,088,911	\$160,952	\$93,076	\$67,375	\$67,375	\$171,987	\$99,457	\$0	\$0	\$0	
	Montgomery	\$23,195,155	\$313,653	\$504,857	\$471,767	\$759,358	\$507,859	\$817,451	\$0	\$0	\$0	
	Nelson	\$7,619,765	\$224,918	\$154,178	\$98,000	\$98,000	\$205,064	\$140,569	\$0	\$0	\$0	
	New Kent	\$8,440,439	\$41,468	\$58,406	\$73,750	\$103,875	\$0	\$0 \$379,717	\$0	\$0	\$0 \$0	
	Northampton	\$5,881,606	\$361,288	\$374,083	\$171,525	\$177,600	\$366,729		\$15,813	\$16,373		
	Northumberland	\$6,481,681 \$3,347,182	\$252,025 \$157,899	\$82,137 \$509,470	\$91,875 \$57,967	\$91,875 \$187,033	\$262,562 \$176,719	\$85,571 \$570,190	\$0 \$0	\$0 \$0	\$0 \$0	
067	Nottoway	\$11,639,834	\$157,899	\$356,921	\$177,402	\$187,033	\$368,722	\$570,190 \$598,798	\$0	\$0 \$0	\$0	
	Orange Page	\$6,307,442	\$159,736	\$379,913	\$177,402	\$267,344	\$186,550	\$443,687	\$0	\$0 \$0	\$0	
	Patrick	\$4,722,304	\$134,174	\$407,068	\$127,544	\$386,955	\$76,365	\$231,682	\$0	\$0 \$0	\$0	
	Pittsylvania	\$14,066,615	\$406,605	\$1,280,554	\$339,509	\$1,069,241	\$503,317	\$1,585,135	\$0	\$0 \$0	\$0	\$0
	Powhatan	\$10,849,964	\$28,828	\$42,652	\$54,344	\$80,405	\$0	\$0	\$0	\$0	\$0	
	Prince Edward	\$5,067,511	\$240,431	\$471,536	\$140,652	\$275,848	\$281,188	\$551,468	\$10,869	\$21,316	\$0	
	Prince George	\$10,163,904	\$94,098	\$289,350	\$171,350	\$526,899	\$190,024	\$584,320	\$0	\$0	\$0	
	Prince William	\$225,667,523	\$3,435,026	\$5,491,757	\$4,018,515	\$6,424,611	\$5,056,169	\$8,083,563	\$0	\$0	\$0	
	Pulaski	\$8,408,324	\$225,190	\$500,058	\$159,752	\$354,748	\$270,445	\$600,553	\$0	\$0	\$0	
	Rappahannock	\$4,460,937	\$44,431	\$15,627	\$0	\$0	\$75,882	\$26,689	\$0	\$0	\$0	
	Richmond County	\$3,035,403	\$87,118	\$186,837	\$56,485	\$121,140	\$104,728	\$224,605	\$0	\$0	\$0	
	Roanoke County	\$31,988,854	\$181,445	\$324,396	\$336,147	\$600,978	\$236,404	\$422,653	\$0	\$0	\$0	
	Rockbridge	\$8,500,917	\$157,689	\$191,027	\$113,558	\$137,566	\$248,523	\$301,063	\$0	\$0	\$0	\$0
	Rockingham	\$24,487,744	\$369,270	\$667,714	\$545,278	\$985,972	\$591,739	\$1,069,983	\$0	\$0	\$0	\$0
	Russell	\$5,835,096	\$195,796	\$628,606	\$176,017	\$565,108	\$247,135	\$793,433	\$0	\$0	\$0	\$0
084	Scott	\$4,783,753	\$127,311	\$547,005	\$38,161	\$163,964	\$114,540	\$492,135	\$0	\$0	\$0	\$0
085	Shenandoah	\$13,390,245	\$253,164	\$437,975	\$233,333	\$403,667	\$406,999	\$704,109	\$0	\$0	\$0	
086	Smyth	\$6,096,724	\$203,353	\$748,674	\$130,830	\$481,670	\$244,772	\$901,163	\$0	\$0	\$0	
087	Southampton	\$5,081,709	\$112,902	\$282,413	\$111,955	\$280,045	\$143,534	\$359,035	\$9,192	\$22,993	\$0	
	Spotsylvania	\$54,018,514	\$717,368	\$1,265,956	\$728,871	\$1,286,254	\$841,202	\$1,484,488	\$0	\$0	\$0	\$0
	Stafford	\$61,598,478	\$442,703	\$842,357	\$506,415	\$963,585	\$521,836	\$992,928	\$0	\$0	\$0	
	Surry	\$4,936,182	\$176,780	\$44,195	\$82,688	\$82,688	\$166,108	\$41,527	\$0	\$0	\$0	
	Sussex	\$3,072,435	\$237,225	\$444,261	\$0	\$0	\$205,676	\$385,178	\$0	\$0	\$0	
092	Tazewell	\$10,175,097	\$289,452	\$765,018	\$184,945	\$488,806	\$350,094	\$925,294	\$0	\$0	\$0	\$0
	Warren	\$13,159,998	\$236,978	\$349,165	\$203,059	\$299,190	\$375,993	\$553,992	\$0	\$0	\$0	
094	Washington	\$15,171,873	\$354,200	\$659,538	\$269,650	\$502,101	\$487,369	\$907,506	\$0	\$0	\$0	
095	Westmoreland	\$8,003,426	\$463,552	\$553,679	\$189,799	\$226,701	\$314,274	\$375,377	\$0	\$0	\$0	\$0

Fiscal Year 2018 Required Local Effort for Standards of Quality (SOQ) Programs and Required Local Match for Optional Incentive and Lottery-funded Programs (State Share of Funding Also Shown for Information Purposes) Based on the Amended 2016-2018 Biennial Budget Adopted by the 2017 General Assembly (Chapter 836) (Average Daily Membership Projection for Fiscal Year 2018)

		SOQ RLE		FY 2018 Required Local Match for Optional Incentive and Lottery-funded Programs									
Division Number	Division	Required Local Effort for SOQ Local Share	At-Risk <u>Local</u> Share	At-Risk State Share	Virginia Preschool Initiative Local Share	Virginia Preschool Initiative State Share	K-3 Primary Class Size Reduction Program Local Share	K-3 Primary Class Size Reduction Program State Share	Reading Specialist Initiative Local Share	Reading Specialist Initiative State Share	Math/Reading Specialists Initiative Local Share	Math/Reading Specialists Initiative State Share	
096	Wise	\$9,447,503	\$352,578	\$968,433	\$261,562	\$718,438	\$383,887	\$1,054,431	\$0	\$0	\$0		
097	Wythe	\$8,001,643	\$183,922	\$405,194	\$135,768	\$299,107	\$214,210	\$471,920	\$0	\$0	\$0		
098	York	\$30,287,886	\$82,013	\$128,007	\$81,321	\$126,928	\$107,390	\$167,617	\$0	\$0	\$0		
101	Alexandria	\$85,470,768	\$2,871,604	\$717,901	\$1,907,938	\$1,907,938	\$3,384,992	\$846,248	\$84,296	\$21,074	\$59,044		
102	Bristol	\$4,317,260	\$203,383	\$464,979	\$139,788	\$319,587	\$231,527	\$529,323	\$9,794	\$22,391	\$0		
103	Buena Vista	\$1,056,866	\$25,893	\$120,149	\$10,860	\$50,390	\$40,281	\$186,910	\$5,706	\$26,479	\$22,826		
	Charlottesville	\$18,134,639	\$603,729	\$312,400	\$542,063	\$542,063	\$1,039,005	\$537,634	\$0	\$0	\$0		
	Colonial Heights	\$7,876,872	\$163,289	\$227,168	\$192,110	\$267,264	\$263,118	\$366,050	\$0	\$0	\$0		
107	Covington	\$1,947,944	\$50,293	\$129,134	\$60,089	\$154,286	\$60,498	\$155,336	\$0	\$0	\$0		
108	Danville	\$9,540,091	\$654,737	\$1,835,704	\$341,376	\$957,124	\$802,007	\$2,248,609	\$8,462	\$23,724	\$33,846		
109	Falls Church	\$15,181,297	\$9,348	\$2,337	\$39,813	\$39,813	\$0	\$0	\$0	\$0	\$0		
110	Fredericksburg	\$14,644,625	\$504,162	\$326,281	\$266,438	\$266,438	\$667,518	\$432,001	\$0	\$0	\$0		
111	Galax	\$2,131,300	\$105,579	\$299,093	\$87,891	\$248,984	\$133,583	\$378,426	\$8,397	\$23,788	\$0		
	Hampton	\$32,993,826	\$1,131,304	\$2,948,406	\$1,064,936	\$2,775,439	\$1,529,375	\$3,985,862	\$62,474	\$162,821	\$17,850	\$46,520	
113	Harrisonburg	\$15,734,032	\$884,542	\$1,409,991	\$1,128,647	\$1,799,102	\$954,860	\$1,522,079	\$0	\$0	\$0		
114	Hopewell	\$5,482,602	\$322,004	\$1,205,530	\$209,166	\$783,084	\$373,182	\$1,397,131	\$0	\$0	\$0		
115	Lynchburg	\$18,594,476	\$848,636	\$1,489,204	\$531,386	\$932,488	\$1,091,778	\$1,915,875	\$11,683	\$20,502	\$0		
116	Martinsville	\$2,611,013	\$181,548	\$678,462	\$71,114	\$265,761	\$175,534	\$655,988	\$6,794	\$25,391	\$0		
117	Newport News	\$48,779,796	\$2,129,373	\$5,418,919	\$1,700,217	\$4,326,783	\$2,602,190	\$6,622,163	\$45,397	\$115,528	\$92,623	\$235,710	
118	Norfolk	\$53,781,279	\$2,610,031	\$6,125,012	\$2,549,399	\$5,982,726	\$3,530,967	\$8,286,191	\$67,318	\$157,977	\$175,040		
119	Norton	\$1,367,970	\$48,829	\$122,081	\$40,248	\$100,627	\$44,641	\$111,611	\$0	\$0	\$0		
120	Petersburg	\$6,223,128	\$503,785	\$1,626,384	\$273,778	\$883,847	\$561,659	\$1,813,219	\$15,223	\$49,146	\$15,223		
121	Portsmouth	\$21,520,708 \$2,601,744	\$1,005,421 \$47,279	\$3,006,633 \$140,931	\$847,278 \$23,079	\$2,533,721 \$68,796	\$1,205,293 \$70,748	\$3,604,336 \$210,892	\$0 \$0	\$0 \$0	\$33,887 \$0	\$101,335	
122 123	Radford Richmond City	\$83,095,434	\$5,247,932	\$5,781,770	\$2,981,304				\$91,882	\$101,228	\$405,864	\$0 \$447,150	
123	Roanoke City	\$29,291,012	\$1,937,878	\$3,690,580	\$2,981,304	\$3,284,572 \$2,084,388	\$6,266,564 \$2,167,419	\$6,904,020 \$4,127,728	\$91,882	\$101,228	\$405,864		
126	Staunton	\$5,853,482	\$1,937,676	\$309,671	\$173,459	\$2,064,366	\$2,167,419	\$4,127,726 \$412,914	\$12,317	\$19,868	\$24,635		
127	Suffolk	\$28,940,950	\$626,207	\$1,210,715	\$730,805	\$1,412,946	\$960,472	\$1,856,988	\$12,317	\$19,888	\$0		
127	Virginia Beach	\$159,480,784	\$1,903,652	\$2,946,418	\$2,774,288	\$4,293,962	\$2,957,876	\$4,578,114	\$0	\$0	\$0		
130	Waynesboro	\$6,355,509	\$220,753	\$400,038	\$163,354	\$296,021	\$346,937	\$628,701	\$0	\$0	\$0		
131	Williamsburg	\$4,821,309	\$45,863	\$13,338	\$103,334	\$0,021	\$121,407	\$35,308	\$0	\$0	\$0		
132	Winchester	\$12,631,771	\$453,916	\$595,358	\$357,706	\$469,169	\$663,963	\$870,857	\$0	\$0	\$0		
134	Fairfax City	\$17,945,729	\$112,408	\$28,102	\$147,000	\$147,000	\$3,088	\$772	\$0	\$0	\$0	\$0	
135	Franklin City	\$2,352,832	\$150,128	\$362,253	\$62,812	\$151,563	\$158,385	\$382,178	\$9,430	\$22,755	\$0	\$0	
136	Chesapeake	\$87,899,118	\$984,421	\$1,878,099	\$1,162,726	\$2,218,274	\$1,861,327	\$3,551,081	\$0	\$0	\$0	\$0	
137	Lexington	\$1,727,487	\$8,606	\$12,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
138	Emporia	\$1,533,808	\$88.008	\$318.870	\$45,045	\$163,206	\$96,716	\$350,422	\$0	\$0	\$0	\$0	
139	Salem	\$8,577,460	\$72,403	\$123,070	\$45,374	\$77,126	\$121,381	\$206,321	\$0	\$0	\$0		
142	Poquoson	\$4,708,688	\$14,618	\$23,880	\$37,210	\$60,789	\$0	\$0	\$0	\$0	\$0	\$0	
143	Manassas City	\$19,063,655	\$602,385	\$1,079,315	\$627,477	\$1,124,273	\$784,988	\$1,406,491	\$37,743	\$67,625	\$0	\$0	
144	Manassas Park	\$6,856,378	\$220,364	\$603,121	\$157,349	\$430,651	\$232,991	\$637,679	\$0	\$0	\$0		
202	Colonial Beach	\$1,506,760	\$61,124	\$118,547	\$52,093	\$101,032	\$13,865	\$26,891	\$0	\$0	\$0		
207	West Point	\$1,321,313	\$12,874	\$40,278	\$0	\$0	\$33,006	\$103,269	\$0	\$0	\$0		