Attachment B - Supts Memo No. 174-18

July 13, 2018

Virginia Department of Education

Office of Career, Technical and Adult Education

# FY 2019 (School Year 2018-2019) Equipment Allocation by School Division for High-Demand, Fast-Growth Industry Sectors

| Division No. | Regional CTE Center/Division Name | CTE Enrollment SY 2017-2018 | Floor Entitlement | Enrollment-Based Entitlement | Total 2018-2019 Regional Equipment Allocation |
| --- | --- | --- | --- | --- | --- |
| **301** | **Charlottesville - Albemarle Regional** | 375 |  | $704.78 | $3,704.78 |
| 104 | Charlottesville City \* |  | $1,500.00 |  |  |
| 002 | Albemarle County |  | $1,500.00 |  |  |
| **302** | **Jackson River Regional** | 499 |  | $937.83 | $3,937.83 |
| 003 | Alleghany County \* |  | $1,500.00 |  |  |
| 107 | Covington City |  | $1,500.00 |  |  |
| **304** | **Massanutten Regional** | 971 |  | $1,824.91 | $4,824.91 |
| 082 | Rockingham County \* |  | $1,500.00 |  |  |
| 113 | Harrisonburg City |  | $1,500.00 |  |  |
| **306** | **Valley Regional** | 617 |  | $1,159.60 | $5,659.60 |
| 008 | Augusta County \* |  | $1,500.00 |  |  |
| 126 | Staunton City |  | $1,500.00 |  |  |
| 130 | Waynesboro City |  | $1,500.00 |  |  |
| **307** | **New Horizons Regional** | 1,632 |  | $3,067.21 | $12,067.21 |
| 112 | Hampton City \* |  | $1,500.00 |  |  |
| 036 | Gloucester County |  | $1,500.00 |  |  |
| 098 | York County |  | $1,500.00 |  |  |
| 117 | Newport News City |  | $1,500.00 |  |  |
| 131 | Williamsburg City |  | $1,500.00 |  |  |
| 142 | Poquoson City |  | $1,500.00 |  |  |
| **309** | **Rowanty Regional** | 324 |  | $608.93 | $5,108.93 |
| 074 | Prince George County \* |  | $1,500.00 |  |  |
| 027 | Dinwiddie County |  | $1,500.00 |  |  |
| 091 | Sussex County |  | $1,500.00 |  |  |
| **310** | **Northern Neck Regional** | 304 |  | $571.34 | $9,571.34 |
| 079 | Richmond County \* |  | $1,500.00 |  |  |
| 028 | Essex County |  | $1,500.00 |  |  |
| 051 | Lancaster County |  | $1,500.00 |  |  |
| 066 | Northumberland County |  | $1,500.00 |  |  |
| 095 | Westmoreland County |  | $1,500.00 |  |  |
| 202 | Colonial Beach |  | $1,500.00 |  |  |
| **311** | **Amelia-Nottoway Regional** | 51 |  | $95.85 | $3,095.85 |
| 067 | Nottoway County \* |  | $1,500.00 |  |  |
| 004 | Amelia County |  | $1,500.00 |  |  |
| **313** | **Bridging Communities Regional** | 169 |  | $317.62 | $7,817.62 |
| 019 | Charles City County |  | $1,500.00 |  |  |
| 049 | King and Queen County |  | $1,500.00 |  |  |
| 050 | King William County |  | $1,500.00 |  |  |
| 059 | Middlesex County |  | $1,500.00 |  |  |
| 063 | New Kent County \* |  | $1,500.00 |  |  |
|  |  |  | **$46,500.00** | **$9,288.07** | **$55,788.07** |

NOTE: \* Indicates Fiscal Agent for Regional CTE Centers