Attachment B - Supts Memo No. 174-18

July 13, 2018

Virginia Department of Education

Office of Career, Technical and Adult Education

# FY 2019 (School Year 2018-2019) Equipment Allocation by School Division for High-Demand, Fast-Growth Industry Sectors

| Division No. | Regional CTE Center/Division Name | CTE Enrollment SY 2017-2018 | Floor Entitlement | Enrollment-Based Entitlement  | Total 2018-2019 Regional Equipment Allocation |
| --- | --- | --- | --- | --- | --- |
| **301** |  **Charlottesville - Albemarle Regional** | 375  |   | $704.78  | $3,704.78  |
| 104  |  Charlottesville City \* |   | $1,500.00  |   |   |
| 002  |  Albemarle County |   | $1,500.00  |   |   |
| **302** |  **Jackson River Regional** | 499  |   | $937.83  | $3,937.83  |
| 003  |  Alleghany County \* |   | $1,500.00  |   |   |
| 107  |  Covington City |   | $1,500.00  |   |   |
| **304** |  **Massanutten Regional** | 971  |   | $1,824.91  | $4,824.91  |
| 082  |  Rockingham County \* |   | $1,500.00  |   |   |
| 113  |  Harrisonburg City |   | $1,500.00  |   |   |
| **306** |  **Valley Regional** | 617  |   | $1,159.60  | $5,659.60  |
| 008  |  Augusta County \* |   | $1,500.00  |   |   |
| 126  |  Staunton City |   | $1,500.00  |   |   |
| 130  |  Waynesboro City |   | $1,500.00  |   |   |
| **307** |  **New Horizons Regional** | 1,632  |   | $3,067.21  | $12,067.21  |
| 112  |  Hampton City \* |   | $1,500.00  |   |   |
| 036  |  Gloucester County |   | $1,500.00  |   |   |
| 098  |  York County |   | $1,500.00  |   |   |
| 117  |  Newport News City |   | $1,500.00  |   |   |
| 131  |  Williamsburg City |   | $1,500.00  |   |   |
| 142  |  Poquoson City |   | $1,500.00  |   |   |
| **309** |  **Rowanty Regional** | 324  |   | $608.93  | $5,108.93  |
| 074  |  Prince George County \* |   | $1,500.00  |   |   |
| 027  |  Dinwiddie County |   | $1,500.00  |   |   |
| 091  |  Sussex County |   | $1,500.00  |   |   |
| **310** |  **Northern Neck Regional** | 304  |   | $571.34  | $9,571.34  |
| 079  |  Richmond County \* |   | $1,500.00  |   |   |
| 028  |  Essex County |   | $1,500.00  |   |   |
| 051  |  Lancaster County |   | $1,500.00  |   |   |
| 066  |  Northumberland County |   | $1,500.00  |   |   |
| 095  |  Westmoreland County |   | $1,500.00  |   |   |
| 202  |  Colonial Beach |   | $1,500.00  |   |   |
| **311** |  **Amelia-Nottoway Regional** | 51  |   | $95.85  | $3,095.85  |
| 067  |  Nottoway County \* |   | $1,500.00  |   |   |
| 004  |  Amelia County |   | $1,500.00  |   |   |
| **313** | **Bridging Communities Regional**  | 169  |   | $317.62  | $7,817.62  |
| 019  |  Charles City County |   | $1,500.00  |   |   |
| 049  |  King and Queen County |   | $1,500.00  |   |   |
| 050  |  King William County |   | $1,500.00  |   |   |
| 059  |  Middlesex County |   | $1,500.00  |   |   |
| 063  |  New Kent County \* |   | $1,500.00  |   |   |
|  |  |  | **$46,500.00**  | **$9,288.07**  | **$55,788.07**  |

NOTE: \* Indicates Fiscal Agent for Regional CTE Centers