Attachment A - Supts Memo No. 174-18

July 13, 2018

Virginia Department of Education

Office of Career, Technical and Adult Education

# FY 2019 (School Year 2018-2019) Equipment Allocation by School Division for High-Demand, Fast-Growth Industry Sectors

| Division No. | Division Name | CTE Enrollment SY 2017-2018 | Floor Entitlement | Enrollment-Based Entitlement | Total 2018-2019 Division Equipment Allocation  | Fiscal Agent for Regional Center Allocation - $ | Total Funds Available by School Division - $ |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **001** | Accomack County | 3,144  | $1,500.00  | $5,861.82  | $7,361.82  |   | $7,361.82  |
| **002** | Albemarle County | 5,236  | $1,500.00  | $9,762.25  | $11,262.25  |   | $11,262.25  |
| **003** | Alleghany County | 738  | $1,500.00  | $1,375.96  | $2,875.96  | $3,930.36  | $6,806.32  |
| **004** | Amelia County | 475  | $1,500.00  | $885.61  | $2,385.61  |   | $2,385.61  |
| **005** | Amherst County | 2,086  | $1,500.00  | $3,889.24  | $5,389.24  |   | $5,389.24  |
| **006** | Appomattox County | 1,688  | $1,500.00  | $3,147.19  | $4,647.19  |   | $4,647.19  |
| **007** | Arlington County | 8,726  | $1,500.00  | $16,269.17  | $17,769.17  |   | $17,769.17  |
| **008** | Augusta County | 5,530  | $1,500.00  | $10,310.40  | $11,810.40  | $5,650.36  | $17,460.76  |
| **009** | Bath County | 219  | $1,500.00  | $408.31  | $1,908.31  |   | $1,908.31  |
| **010** | Bedford County | 4,211  | $1,500.00  | $7,851.19  | $9,351.19  |   | $9,351.19  |
| **011** | Bland County | 391  | $1,500.00  | $729.00  | $2,229.00  |   | $2,229.00  |
| **012** | Botetourt County | 3,710  | $1,500.00  | $6,917.10  | $8,417.10  |   | $8,417.10  |
| **013** | Brunswick County | 615  | $1,500.00  | $1,146.64  | $2,646.64  |   | $2,646.64  |
| **014** | Buchanan County | 1,768  | $1,500.00  | $3,296.34  | $4,796.34  |   | $4,796.34  |
| **015** | Buckingham County | 991  | $1,500.00  | $1,847.67  | $3,347.67  |   | $3,347.67  |
| **016** | Campbell County | 2,097  | $1,500.00  | $3,909.75  | $5,409.75  |   | $5,409.75  |
| **017** | Caroline County | 1,606  | $1,500.00  | $2,994.30  | $4,494.30  |   | $4,494.30  |
| **018** | Carroll County | 4,076  | $1,500.00  | $7,599.49  | $9,099.49  |   | $9,099.49  |
| **019** | Charles City County | 570  | $1,500.00  | $1,062.74  | $2,562.74  |   | $2,562.74  |
| **020** | Charlotte County | 1,324  | $1,500.00  | $2,468.53  | $3,968.53  |   | $3,968.53  |
| **021** | Chesterfield County | 16,512  | $1,500.00  | $30,785.77  | $32,285.77  |   | $32,285.77  |
| **022** | Clarke County | 1,163  | $1,500.00  | $2,168.35  | $3,668.35  |   | $3,668.35  |
| **023** | Craig County | 186  | $1,500.00  | $346.79  | $1,846.79  |   | $1,846.79  |
| **024** | Culpeper County | 5,163  | $1,500.00  | $9,626.15  | $11,126.15  |   | $11,126.15  |
| **025** | Cumberland County | 514  | $1,500.00  | $958.33  | $2,458.33  |   | $2,458.33  |
| **026** | Dickenson County | 1,328  | $1,500.00  | $2,475.99  | $3,975.99  |   | $3,975.99  |
| **027** | Dinwiddie County | 2,711  | $1,500.00  | $5,054.52  | $6,554.52  |   | $6,554.52  |
| **028** | Essex County | 788  | $1,500.00  | $1,469.19  | $2,969.19  |   | $2,969.19  |
| **029** | Fairfax County | 62,349  | $1,500.00  | $116,246.46  | $117,746.46  |   | $117,746.46  |
| **030** | Fauquier County | 10,525  | $1,500.00  | $19,623.32  | $21,123.32  |   | $21,123.32  |
| **031** | Floyd County | 1,272  | $1,500.00  | $2,371.58  | $3,871.58  |   | $3,871.58  |
| **032** | Fluvanna County | 3,070  | $1,500.00  | $5,723.86  | $7,223.86  |   | $7,223.86  |
| **033** | Franklin County | 3,999  | $1,500.00  | $7,455.93  | $8,955.93  |   | $8,955.93  |
| **034** | Frederick County | 11,586  | $1,500.00  | $21,601.49  | $23,101.49  |   | $23,101.49  |
| **035** | Giles County | 1,203  | $1,500.00  | $2,242.93  | $3,742.93  |   | $3,742.93  |
| **036** | Gloucester County | 2,665  | $1,500.00  | $4,968.75  | $6,468.75  |   | $6,468.75  |
| **037** | Goochland County | 1,847  | $1,500.00  | $3,443.64  | $4,943.64  |   | $4,943.64  |
| **038** | Grayson County | 1,002  | $1,500.00  | $1,868.18  | $3,368.18  |   | $3,368.18  |
| **039** | Greene County | 1,935  | $1,500.00  | $3,607.71  | $5,107.71  |   | $5,107.71  |
| **040** | Greensville County | 1,699  | $1,500.00  | $3,167.70  | $4,667.70  |   | $4,667.70  |
| **041** | Halifax County | 3,122  | $1,500.00  | $5,820.81  | $7,320.81  |   | $7,320.81  |
| **042** | Hanover County | 8,725  | $1,500.00  | $16,267.31  | $17,767.31  |   | $17,767.31  |
| **043** | Henrico County | 24,460  | $1,500.00  | $45,604.40  | $47,104.40  |   | $47,104.40  |
| **044** | Henry County | 5,823  | $1,500.00  | $10,856.68  | $12,356.68  |   | $12,356.68  |
| **045** | Highland County | 174  | $1,500.00  | $324.41  | $1,824.41  |   | $1,824.41  |
| **046** | Isle Of Wight County | 2,260  | $1,500.00  | $4,213.65  | $5,713.65  |   | $5,713.65  |
| **048** | King George County | 1,798  | $1,500.00  | $3,352.28  | $4,852.28  |   | $4,852.28  |
| **049** | King And Queen County | 233  | $1,500.00  | $434.42  | $1,934.42  |   | $1,934.42  |
| **050** | King William County | 1,192  | $1,500.00  | $2,222.42  | $3,722.42  |   | $3,722.42  |
| **051** | Lancaster County | 490  | $1,500.00  | $913.58  | $2,413.58  |   | $2,413.58  |
| **052** | Lee County | 2,005  | $1,500.00  | $3,738.22  | $5,238.22  |   | $5,238.22  |
| **053** | Loudoun County | 38,561  | $1,500.00  | $71,894.98  | $73,394.98  |   | $73,394.98  |
| **054** | Louisa County | 3,484  | $1,500.00  | $6,495.74  | $7,995.74  |   | $7,995.74  |
| **055** | Lunenburg County | 517  | $1,500.00  | $963.92  | $2,463.92  |   | $2,463.92  |
| **056** | Madison County | 890  | $1,500.00  | $1,659.36  | $3,159.36  |   | $3,159.36  |
| **057** | Mathews County | 619  | $1,500.00  | $1,154.09  | $2,654.09  |   | $2,654.09  |
| **058** | Mecklenburg County | 2,839  | $1,500.00  | $5,293.17  | $6,793.17  |   | $6,793.17  |
| **059** | Middlesex County | 556  | $1,500.00  | $1,036.63  | $2,536.63  |   | $2,536.63  |
| **060** | Montgomery County | 5,530  | $1,500.00  | $10,310.40  | $11,810.40  |   | $11,810.40  |
| **062** | Nelson County | 1,769  | $1,500.00  | $3,298.21  | $4,798.21  |   | $4,798.21  |
| **063** | New Kent County | 1,123  | $1,500.00  | $2,093.78  | $3,593.78  | $7,815.09  | $11,408.87  |
| **065** | Northampton County | 807  | $1,500.00  | $1,504.61  | $3,004.61  |   | $3,004.61  |
| **066** | Northumberland County | 531  | $1,500.00  | $990.02  | $2,490.02  |   | $2,490.02  |
| **067** | Nottoway County | 1,318  | $1,500.00  | $2,457.34  | $3,957.34  | $3,095.09  | $7,052.43  |
| **068** | Orange County | 2,687  | $1,500.00  | $5,009.77  | $6,509.77  |   | $6,509.77  |
| **069** | Page County | 2,138  | $1,500.00  | $3,986.19  | $5,486.19  |   | $5,486.19  |
| **070** | Patrick County | 1,375  | $1,500.00  | $2,563.62  | $4,063.62  |   | $4,063.62  |
| **071** | Pittsylvania County | 9,102  | $1,500.00  | $16,970.21  | $18,470.21  |   | $18,470.21  |
| **072** | Powhatan County | 2,399  | $1,500.00  | $4,472.81  | $5,972.81  |   | $5,972.81  |
| **073** | Prince Edward County | 832  | $1,500.00  | $1,551.22  | $3,051.22  |   | $3,051.22  |
| **074** | Prince George County | 4,101  | $1,500.00  | $7,646.10  | $9,146.10  | $5,104.08  | $14,250.18  |
| **075** | Prince William County | 53,167  | $1,500.00  | $99,127.11  | $100,627.11  |   | $100,627.11  |
| **077** | Pulaski County | 2,432  | $1,500.00  | $4,534.34  | $6,034.34  |   | $6,034.34  |
| **078** | Rappahannock County | 269  | $1,500.00  | $501.54  | $2,001.54  |   | $2,001.54  |
| **079** | Richmond County | 562  | $1,500.00  | $1,047.82  | $2,547.82  | $9,566.79  | $12,114.61  |
| **080** | Roanoke County | 8,537  | $1,500.00  | $15,916.79  | $17,416.79  |   | $17,416.79  |
| **081** | Rockbridge County | 2,451  | $1,500.00  | $4,569.76  | $6,069.76  |   | $6,069.76  |
| **082** | Rockingham County | 5,410  | $1,500.00  | $10,086.66  | $11,586.66  | $4,810.38  | $16,397.04  |
| **083** | Russell County | 1,433  | $1,500.00  | $2,671.75  | $4,171.75  |   | $4,171.75  |
| **084** | Scott County | 1,872  | $1,500.00  | $3,490.25  | $4,990.25  |   | $4,990.25  |
| **085** | Shenandoah County | 4,194  | $1,500.00  | $7,819.50  | $9,319.50  |   | $9,319.50  |
| **086** | Smyth County | 3,259  | $1,500.00  | $6,076.24  | $7,576.24  |   | $7,576.24  |
| **087** | Southampton County | 1,032  | $1,500.00  | $1,924.11  | $3,424.11  |   | $3,424.11  |
| **088** | Spotsylvania County | 14,328  | $1,500.00  | $26,713.81  | $28,213.81  |   | $28,213.81  |
| **089** | Stafford County | 20,567  | $1,500.00  | $38,346.10  | $39,846.10  |   | $39,846.10  |
| **090** | Surry County | 619  | $1,500.00  | $1,154.09  | $2,654.09  |   | $2,654.09  |
| **091** | Sussex County | 598  | $1,500.00  | $1,114.94  | $2,614.94  |   | $2,614.94  |
| **092** | Tazewell County | 3,162  | $1,500.00  | $5,895.38  | $7,395.38  |   | $7,395.38  |
| **093** | Warren County | 3,239  | $1,500.00  | $6,038.95  | $7,538.95  |   | $7,538.95  |
| **094** | Washington County | 5,768  | $1,500.00  | $10,754.14  | $12,254.14  |   | $12,254.14  |
| **095** | Westmoreland County | 1,049  | $1,500.00  | $1,955.81  | $3,455.81  |   | $3,455.81  |
| **096** | Wise County | 3,198  | $1,500.00  | $5,962.50  | $7,462.50  |   | $7,462.50  |
| **097** | Wythe County | 3,272  | $1,500.00  | $6,100.47  | $7,600.47  |   | $7,600.47  |
| **098** | York County | 4,225  | $1,500.00  | $7,877.29  | $9,377.29  |   | $9,377.29  |
| **101** | Alexandria City | 5,147  | $1,500.00  | $9,596.31  | $11,096.31  |   | $11,096.31  |
| **102** | Bristol City | 1,048  | $1,500.00  | $1,953.94  | $3,453.94  |   | $3,453.94  |
| **103** | Buena Vista City | 497  | $1,500.00  | $926.63  | $2,426.63  |   | $2,426.63  |
| **104** | Charlottesville City | 995  | $1,500.00  | $1,855.13  | $3,355.13  | $3,699.17  | $7,054.30  |
| **106** | Colonial Heights City | 1,069  | $1,500.00  | $1,993.09  | $3,493.09  |   | $3,493.09  |
| **107** | Covington City | 316  | $1,500.00  | $589.17  | $2,089.17  |   | $2,089.17  |
| **108** | Danville City | 3,169  | $1,500.00  | $5,908.44  | $7,408.44  |   | $7,408.44  |
| **109** | Falls Church City | 1,869  | $1,500.00  | $3,484.65  | $4,984.65  |   | $4,984.65  |
| **110** | Fredericksburg City | 1,171  | $1,500.00  | $2,183.27  | $3,683.27  |   | $3,683.27  |
| **111** | Galax City | 866  | $1,500.00  | $1,614.61  | $3,114.61  |   | $3,114.61  |
| **112** | Hampton City | 9,505  | $1,500.00  | $17,721.58  | $19,221.58  | $12,042.78  | $31,264.36  |
| **113** | Harrisonburg City | 2,696  | $1,500.00  | $5,026.55  | $6,526.55  |   | $6,526.55  |
| **114** | Hopewell City | 2,687  | $1,500.00  | $5,009.77  | $6,509.77  |   | $6,509.77  |
| **115** | Lynchburg City | 2,429  | $1,500.00  | $4,528.74  | $6,028.74  |   | $6,028.74  |
| **116** | Martinsville City | 1,321  | $1,500.00  | $2,462.94  | $3,962.94  |   | $3,962.94  |
| **117** | Newport News City | 10,177  | $1,500.00  | $18,974.49  | $20,474.49  |   | $20,474.49  |
| **118** | Norfolk City | 11,411  | $1,500.00  | $21,275.22  | $22,775.22  |   | $22,775.22  |
| **119** | Norton City | 147  | $1,500.00  | $274.07  | $1,774.07  |   | $1,774.07  |
| **120** | Petersburg City | 2,006  | $1,500.00  | $3,740.08  | $5,240.08  |   | $5,240.08  |
| **121** | Portsmouth City | 6,887  | $1,500.00  | $12,840.45  | $14,340.45  |   | $14,340.45  |
| **122** | Radford City | 498  | $1,500.00  | $928.50  | $2,428.50  |   | $2,428.50  |
| **123** | Richmond City | 9,177  | $1,500.00  | $17,110.04  | $18,610.04  |   | $18,610.04  |
| **124** | Roanoke City | 5,053  | $1,500.00  | $9,421.06  | $10,921.06  |   | $10,921.06  |
| **126** | Staunton City | 1,532  | $1,500.00  | $2,856.33  | $4,356.33  |   | $4,356.33  |
| **127** | Suffolk City | 8,162  | $1,500.00  | $15,217.62  | $16,717.62  | $0.00  | $16,717.62  |
| **128** | Virginia Beach City | 32,559  | $1,500.00  | $60,704.56  | $62,204.56  |   | $62,204.56  |
| **130** | Waynesboro City | 1,400  | $1,500.00  | $2,610.23  | $4,110.23  |   | $4,110.23  |
| **131** | Williamsburg City - James City Co. | 3,294  | $1,500.00  | $6,141.49  | $7,641.49  |   | $7,641.49  |
| **132** | Winchester City | 1,795  | $1,500.00  | $3,346.68  | $4,846.68  |   | $4,846.68  |
| **135** | Franklin City | 600  | $1,500.00  | $1,118.67  | $2,618.67  |   | $2,618.67  |
| **136** | Chesapeake City | 19,931  | $1,500.00  | $37,160.31  | $38,660.31  |   | $38,660.31  |
| **139** | Salem City | 2,483  | $1,500.00  | $4,629.42  | $6,129.42  |   | $6,129.42  |
| **142** | Poquoson City | 969  | $1,500.00  | $1,806.65  | $3,306.65  |   | $3,306.65  |
| **143** | Manassas City | 2,786  | $1,500.00  | $5,194.35  | $6,694.35  |   | $6,694.35  |
| **144** | Manassas Park City | 2,523  | $1,500.00  | $4,704.00  | $6,204.00  |   | $6,204.00  |
| **202** | Colonial Beach | 135  | $1,500.00  | $251.70  | $1,751.70  |   | $1,751.70  |
| **207** | West Point | 486  | $1,500.00  | $906.12  | $2,406.12  |   | $2,406.12  |
|  | **SCHOOL DIVISIONS TOTAL:** | **615,617**  | **$196,500.00**  | **$1,147,785.90**  | **$1,344,285.90**  | **$55,714.10**  | **$1,400,000.00**  |